

UNDP Bangladesh
2022 Annual Work Plan (AWP) Review Checklist

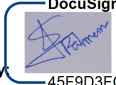

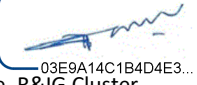
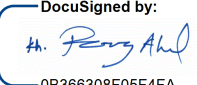
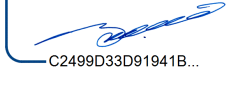
Award ID: 00113842	Title: Disaster Response and Recovery Facility	
Project ID: 00112092	Title: Disaster Response and Recovery Facility (DRRF)	
Project ID: 00127993	Title: Emergency Response for COVID19 - MOFCOM	
Project ID: 00112436	Title: Solid Waste Management (SWM)	
Project ID: 00112437	Title: Community Recovery and Resilience (C2RP)	
Project ID: 00112438	Title: Disaster Risk Management (DRM)	
Project ID: 00113358	Title: Community Cohesion Project (CCP)	

Format and General Issues:		Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	✓			
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	✓			
3	AWP Planning meeting conducted	✓			
4	Minutes of the Appraisal/Review meeting attached	✓			
5	Annual/Mid year Review Meeting conducted	✓			
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	✓			
7	Resources are available to support the AWP	✓			
8	AWP is approved by the Implementing Partner, if applicable			✓	
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			✓	
10	Signature of the Project Manager/NPD available in the AWP	✓			


Results Related Issues:		Yes	No	N/A	Comments
1	The AWP reflects overall priorities of the year	✓			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	✓			
3	The activity lines spell out the geographic location wise intervention	✓			
4	Possible areas of collaboration with other projects have been considered in project activities	✓			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	✓			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	✓			
7	A one page summary of intended/achievable results is attached	✓			
8	The Outcome /Intermediate Outcomes and Outputs are correctly entered as per the language in the Results	✓			
9	M&E plan attached and adequately budgeted in the AWP	✓			
10	Field monitoring plan attached (for field-based project only)	✓			
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	✓			
12	Gender Marker is attributed in ATLAS	✓			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	✓			
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework	✓			
15	Baseline data for each indicator have been collected	✓			
16	Annual target for each indicator has been set	✓			
17	3 to 5 annual key results have been identified and attached	✓			
18	The Targets and baselines are gender-disaggregated where a population group is being measured	✓			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	✓			
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	✓			
21	Knowledge Management has been planned and budgeted	✓			
22	Generation and use of evidence - from monitoring, research and/or evaluation - has been considered	✓			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	✓			

Resources Related Issues:		Yes	No	N/A	Comments
1	Total proposed budget for the AWP does not exceed approved total project budget	✓			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	✓			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	✓			
5	Updated list of Equipment assets with the project/Programme showing UNDP assets	✓			
6	The summary page reflects the resources	✓			

Remarks/Comments (including justification for returning to Programme cluster):

Submitted by the Project: Shah Zahidur Rahman, PM a.i DRRF	DocuSigned by:  Date: 10-01-2022	DocuSigned by:  45F9D3FC2A7B4CD...	DocuSigned by:  03E9A14C1B4D4E3... Assistant Resident Representative, R&IG Cluster Date: 11/01/2022	DocuSigned by:  0B366308F05F4FA... Date: 13-Jan-2022	DocuSigned by:  C2499D33D91941B...
Reviewed By : Arif Abdullah Khan, Programme Analyst	Cleared by Programme Cluster: D2E23686B9EB411. Cleared by Partnerships Cluster:				

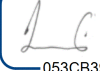
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Signed by DRR/RR:

DocuSigned by:



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Ashekur Rahman

DRR a.i

Date: 15-Jan-2022

Clearance Certification
Project Document
or
Project / Budget / AWP Revision for 2022



SHORT TITLE: Disaster Response and Recovery Facility (DRRF)

PROJECT NUMBER: **Award ID 00113842 Project ID: 00112092 (DRRF), 00127993 (Emergency COVID-MOFCOM), 00112436 (SWM), 00112437 (C2RP), 00112438 (DRM), 00113358 (CCP).**

(I) SUBMITTING PROGRAMME MANAGER:

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page
2. All relevant parties are in agreement with the revision:
 - as is indicated in the justification, or
 - as per signature(s) obtained on the cover page, or
 - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made.
4. The cover page and budget are according to standard format.

Arif Abdullah Khan, Programme Analyst, R&IG

Signature:

DocuSigned by:

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Date: 10/01/2022

Mohammad Rezaul Haque:

DocuSigned by:

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(II) CLUSTER HEAD: Prasenjit Chakma, Assistant Resident Representative

I have reviewed and hereby recommend approval of this budget revision.

Signature:

DocuSigned by:

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Date: 11/01/2022

(III) BUSINESS DEVELOPMENT AND PARTNERSHIPS UNIT:

Clearance from Desk Officer:	Clearance from Assistant Resident Representative and Adviser, Business Development & Partnerships
<p>[] I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules.</p> <p>[] Justification for return</p> <p>Signature: Date: 13-Jan-2022</p> <p>0B366308F05F4FA...</p>	<p>Recommendation for approval</p> <p>Signature: Date: 13-Jan-2022</p> <p>DocuSigned by: C2499D33D91941B...</p>

**Recommended / Approved by
 Deputy Resident Representative**

DocuSigned by:

 053CB39D150E4F0...
Ashekur Rahman

**Approved by
 Resident Representative**

DRR a.i

15-Jan-2022

Note: Please return approved version of the Project/Revision Document to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.



United Nations Development Programme

Disaster Response and Recovery Facility (DRRF)**Project Document / AWP Revision****(AWP-2022 Version- K)****Award ID: 00113842, Project IDs: 00112092, 00127993, 00112436, 00112437, 00112438, 00113358**

UNDAF Outcome(s)/Indicator (s): (Link to UNDAF outcome)	UNDAF Outcome 3: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Outcome(s) /Indicator (s): (CPD outcomes linked to the MYFF goal and service line)	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Output(s) /Annual Targets: (CPB outputs linked to the above CPB outcome)	National capacity of the disaster management system strengthened to reduce unacceptable risks and improve response and recovery activities by adopting a comprehensive risk management culture.
Implementing Partner:	United Nations Development Programme (UNDP)

Brief Description

Bangladesh has made considerable progress in managing disaster risks over last 10 years. However, large and recurrent nature of hazards poses a very different set of risks to an economy with both impressive economic growth and significant progress in human development. In line with the Sendai Framework of Action and the Government of Bangladesh's 7th Five Year Plan, renewed attention is required to develop the whole society's capacity on preparedness for disaster response & recovery. An efficient capacity would help Bangladesh achieve both Sustainable Development Goals and a developed country status by 2041. UNDP's proposed Disaster Response and Recovery Facility (DRRF) is a vital contribution towards this ambition. The proposed Facility will adopt an "economy-wide" approach in addition to focusing on household and community level recovery. It will primarily support Ministry of Disaster Management and Relief (MoDMR), and gradually expand its support to selected key sectors at all levels for enhancing national capacity and supporting policy making for resilient recovery. The DRRF will achieve the following objectives:

- A. Implement timely, appropriate and adequate response and recovery assistance to the households, community, businesses for quick return to sustainable development pathways & business continuity;
- B. Work with development partners, the UN/Cluster systems to support GoB to build its capacity at all levels and sectors for carrying out post disaster needs assessment, formulating recovery strategy and plans, and mobilizing resources.
- C. Support making appropriate policies, financial instruments, and technological innovation on preparedness for recovery and provide coordination support and foster partnership in (early) recovery and shelter sector as part of national priorities in disaster management.
- E. Work as, when appropriate, a fund management facility for humanitarian and development agencies to foster cost effective and time efficient mechanism Building on successes of Early Recovery Facility project, the facility will continue to focus on rapid- scaling up and effective management of transitions towards development. To achieve, it will continue to be built on pre-approved funding mechanisms, flexible operational procedures and active pool of implementing partners and professional human resources. For ensuring timely support to the government in need, the project will follow Direct Implementation Modality (DIM) of UNDP.

Programme Period: 2018 – 2022 Programme: Resilience and Inclusive Growth Project Title: Disaster Response and Recovery Facility (DRRF) Award ID: 00113842 Project IDs: DRRF: 00112092 (Disaster Response & Recovery Facility) SWM: 00112436 (Solid Waste Management) C2RP: 00112437 (Comm Recovery & Resilience) DRM: 00112438 (Disaster Risk Mgt in CXB) CCP : 00113358 (Community Cohesion in CXB) COVID: 00120903 (COVID-19 Crisis Response) closed PDP: 00121369 (Peaceful District Programme-CXB) MOFCOM: 00127993 (Emergency COVID Response) Project Duration : Oct 2018 – Dec 2022 Management Arrangement : Direct Implementation (DIM)	Summary of UNDP and Cost-Sharing inputs			
	Amount in US Dollars			
		Total Resources Version- 'J'	Version- 'K'	Increase / (Decrease)
	UNDP			
	• TRAC-1 Fund for DRRF (Core)	1,150,000	1,150,000	
	• TRAC-1: P.Dev+Research+ CXB	2,035,500	2,754,980	719,480
	• TRAC-2: COVID-19 Crisis Resp.	547,000	547,000	
	Cost Sharing/HQ FW:			
	• MoFCOM-ChinaAid	73,622	73,622	*
	• UNOCHA-CERF	1,689,946	1,689,946	
	• HQ-FW GIPS CP: C2RP	319,313	319,313	
	• HQ-BPPS-Sida: C2RP	368,965	368,965	
	• German Embassy: C2RP	1,250,486	1,250,486	
	• UNHCR: C2RP	234,488	234,488	
	• SIDA: SWM	5,061,120	5,061,120	
• IOM (ECHO): DRM	645,484	645,484		
• EC (ECHO): DRM	613,155	613,155		
• SDC: DRM	1,226,950	1,226,950		
• UNHCR: DRM	68,442	68,442		
• DFATD-Canada: CCP	4,552,827	4,552,827		
• UNWOMEN (DFID)-C2RP	136,892	136,892		
• Australian Govt. (DFAT)	630,172	630,172		
• JSB (Govt. of Japan)-COVID-19	1,810,286	1,810,286		
• HQ-FW-Rule of Law (Sida): PDP	300,000	300,000		
• HQ-FW Crisis Response	267,500	267,500		
• Un-funded	28,167,852	27,448,372	(719,480)	
Total Resources in USD	51,150,000	51,150,000	0	

Justification: The budget has been revised due to allocation of TRAC1 Resources US\$ 719,480.00 for the RIG Cluster, Research Facility, CO Emergency Response and CXB (C2RP and DRM) . However, total amount of project resources (\$ **51.15m**) have not been increased or decreased.

Approved By:

DocuSigned by:


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 Ashkeur Rahman
 Deputy Resident Representative a.i

Date: 15-Jan-2022

DocuSigned by:

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Atlas Project/ Award ID: 00113842 Atlas Output ID: 00112092 (DRRF)	Annual Work Plan - AWP for the Year 2022 (Version 'K')	
Project/ Programme Title:	Disaster Response and Recovery Facility (DRRF)	
UNDAF Outcome:	Relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.	
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery	
CPD Outcome:	Disaster Risk Reduction integrated into development planning (Outcome-3)	
CPD Output(s):	The immediate relief and Disaster Response needs of severely disaster affected people are met	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			YEAR 2022 Amount (USD)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Atlas Activity # 1: Effective DRRF Support	1. Activity Result: UNDP has an effective Disaster Response and Recovery Facility in support of the Government of Bangladesh										
Baseline: 2018 (2 Male) Indicator: i) A set of training plan and guideline developed for UNDP SURGE team ii) Number of UNDP SURGE personnel	Setting up of CO SURGE capacity-Crisis Prevention and Recovery (in coordination with UNDP HR Unit)	X	X			UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
Baseline: 2018 Indicator: 2022 Target/Deliverables:	Capacity Building Trainings of DRRF staffs i.e. attending Workshops, Seminars home and/ or abroad		X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
Baseline: 2018 (0) Indicator:Country Office wide SOP/EOP development for emergency response through regional to local level consultation workshop with UNDP Programme and NGO Partners	Country Office wide SOP/EOP development for emergency response through regional to local level consultation workshop with UNDP Programme and NGO Partners	X	X	X		UNDP	04000	00012	75700	Training/Workshop/Learning	6,000
Baseline: 2018 (0) Indicator: # Training/Workshop/Learning/Field and Market Survey 2022 Target/Deliverables: 03 Related CPD Outcome: 3	Preparedness for Disaster Emergency Response: Landslide/ flood/ cyclone etc/ orientation of potential technical officers,volunteers for emergency response, Shelter and Early Recovery Cluster Partners coordination and development partnerships for disaster response and recovery preparedness and readiness	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
Service Contract	Capacity Building & Policy Advocacy Specialist (National)-SC/ NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	35,000
Service Contract	Shelter Specialist (National) - SC/NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	30,000
Field Mission and DRRF project Advisory Board Meetings	DRRF Project Advosory Board Meetings and Field Missions		X	X	X	UNDP	04000	00012	71600	Travel	4,000
			X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
Total of Atlas Activity # 1										95,000	
Atlas Activity # 2: National Capacity Enhanced	2. Activity Result: National capacity is further enhanced for resilient recovery to protect development gains from recurrent and extensive disasters										
Baseline: 2018 (0) Indicator: Number of people from Ministry of Disaster Management and Relief (MoDMR), Department of Disaster Management (DDM), Civil Society Organizations (CSOs), Non-government Organizations (NGOs) and other UN Organizations participating in training on Disaster Recovery Assessment 2022 Target/Deliverables:2 Training (90 Participants) Related CPD Outcome: 3	Capacity building and Training on Disaster Recovery to MoDMR officials, CSOs, Cluster partners and Partner NGOs	X	X			UNDP	04000	00012	75700	Training/Workshop/Learning	8,000
		X	X			UNDP	04000	00012	71300	Local Consultant	5,000
Baseline: Zero (2020) Indicator: Minimum 6 training 2022 Target/Deliverables: 3 Training Related CPD Outcome: 3	Fire and Earthquake risks contextualization , enrollment and communication of BNBC-City corporation authority, Ministry of Housing and Public Works, Fire Service & Civil Defence.		X	X		UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
			X	X		UNDP	04000	00012	71300	Local Consultant	4,000
Baseline: Zero (2020) Indicator: Minimum 3 training/workshop 2022 Target/Deliverables: 3 Training Related CPD Outcome: 3	Contextualization, dissemination and enrollment of Post Disaster Shelter Recovery Framework at Local Government Level.			X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
				X	X	UNDP	04000	00012	71300	Local Consultant	4,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	YEAR 2022 Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
Baseline: Zero (2020) Indicator: One Online Portal	Online Training Platform for MODMR supported by a2i	X	X			UNDP	04000	00012	71300	Local Consultant	6,000
Baseline: Zero (2020) Indicator: Risk Information Platform 2022 Target/Delivrables: One Online Portal	Piloting on Disaster Risk Information System, Beneficiary Targeting and support to Index for Risk Management (INFORM) with FFWC, BMD and relevant stakeholders		X	X		UNDP	04000	00012	75700	Training/Workshop/Learning	3,000
Baseline: 2020 (2) Indicator: Number of guideline developed for reform and re-structure of Fire Service and Civil Defense 2022 Target/Delivrables: 3 guidelines Related CPD Outcome: 3	Support Reform Initiatives of Fire Service and Civil Defence (FSCD) -Training and Legal Part	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	13,000
		X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	7,000
Total of Atlas Activity # 2											60,000
Atlas Activity # 3: Disaster Affected Support	3. Activity Result : Disaster affected people, community and businesses are supported; and environmental ecosystem restored, to achieve a resilient recovery for continuation of sustainable development goals (SDGs)										
Baseline: 2020(0) Indicator: # of Innovation 2022 Target/Delivrables: 03 Related CPD Outcome: 3	Innovation & Digitalization of data : Disaster Risk Data Portal for Union Parishad, Risk reduction on lightning/thunderstorm, forecasting ,eco friendly bricks from river dradged soil , technical support for accelerating SDG implementation		X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000
			X	X	X	UNDP	04000	00012	71300	Local Consultant	3,000
Baseline: 2018 (01) Indicator: # Technical and logistic support to LGIs/ DDM/MoDMR/ CSO events 2022 Target/Delivrables: 03 Related CPD Outcome: 3	Provide technical and logistic support to LGIs/ DDM/MoDMR/ CSO (Day/event obsrevation and celebration, attending global seminars, publication etc.) and Crisis and disaster Preparedness Support to Local Govt.		X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	15,000
Baseline: 2018 (01) Indicator: # Consultant for Technical support to DDM 2022 Target/Delivrables: 02 Related CPD Outcome: 3	Provide Consultancy support to DDM/MoDMR/ CSO (Consultant, Study) init's DRM initiatives	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	8,000
Baseline: 2018 (01) Indicator: # Guideline (Study on Livelihood, Start Up grant for COVID-19 impacted people, IEC material) 2022 Target/Delivrables: 02 Related CPD Outcome: 3	Guideline and Communication Materials including Brochure, UNDP Crisis Response Packages and UNDP Emergency Response Process Documentation		X	X	X	UNDP	04000	00012	74200	Printing & Publication	4,000
			X	X	X	UNDP	04000	00012	71300	Local Consultant	5,000
Total of Atlas Activity # 3											40,000
Atlas Activity # 4: Project Management	4. Activity Result: Effective project management, monitoring, evaluation and										
Project Management Support: - HR: Service Contracts - Common Services - Operational Cost	Project Manager (National) SC/NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	18,000
	Programme Associate (National) SC/NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	15,000
	Administration and Finance Officer (National) SC/NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	15,000
	Driver cum Messenger (National) SC/NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	12,000
	National Consultant- M&E and Reporting	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	10,000
	Conduct Monitoring visits by project staffs and mgt. staffs	X	X	X	X	UNDP	04000	00012	71600	Travel	3,000
	Document/Report Printing and publications/ IEC materials		X	X	X	UNDP	04000	00012	74200	Printing and Publications	3,000
	Common Service- Premises/Rent/ Security/ Clinic	X	X	X	X	UNDP	04000	00012	73100	Rental & Maint-Premises	12,000
	Common services - Communication	X	X	X	X	UNDP	04000	00012	72400	Common Services-Comm	3,000
	Office Stationery and Supplies	X	X	X	X	UNDP	04000	00012	72500	Supplies	3,500
	IT Equipments and Accessories		X	X		UNDP	04000	00012	72800	Information Tech. Equipmt	4,500
	Leased vehicles/ Rent-A-Car	X	X	X	X	UNDP	04000	00012	73400	Leased Vehicles	2,000
	Project Vehicle's Fuel	X	X	X	X	UNDP	04000	00012	72300	Fuel, petroleum, other oils	2,000
	Repair and maintenance-Equipment	X	X	X	X	UNDP	04000	00012	73400	Rental & Maint-other equip	2,000
Total of Atlas Activity # 4											105,000
Total of Atlas Activity # 1 to 4 (DRRF Core Activity)											300,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	YEAR 2022 Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 5: CO Support for Emergency Crisis Response/ CXB	5. Activity Result: CO Support for Emergency Crisis Response / CXB/ DAS										
	Engagement of National Consultants	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	60,000
	Engagement of National UN Volunteer	X	X	X	X	UNDP	04000	00012	71500	UN Volunteer	15,000
	Organize training, workshop, meeting, seminar etc.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	15,000
	Research/ Study/ Survey/ Project development	X	X	X	X	UNDP	04000	00012	72100	Contractual Services-Co	10,000
Total of Atlas Activity # 5										100,000	
Atlas Activity # 6: Support-RIG Cluster Prog. Operation	6. Activity Result: Effective Operations of Resilience & Inclusive Growth Cluster Programme										
HR: Service Contract Common Services Operational Cost	CO/RIG: International UN Volunteer	X	X	X	X	UNDP	04000	00012	71500	UN Volunteer	36,000
	RIG: Administration & Finance Officer-SC/NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	18,000
	RIG: Programme Associate-SC/NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	15,000
	RIG: Project Officer / Experts - SC/NPSA	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	30,000
	RIG: Project Assistant/ Research Assistants	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	28,000
	Common Service-Premises/Security/Clinic	X	X	X	X	UNDP	04000	00012	73100	Rental & Maint-Premises	3,000
	Communication/ E-mail, Internet, ICT help-desk	X	X	X	X	UNDP	04000	00012	72400	Communications	2,000
Total of Atlas Activity # 6										132,000	
Atlas Activity # 7: RIG Cluster - Development of Project Proposal on Climate Change, GCF, GEF	7. Activity Result: Pipeline Project Development on Climate Change, GCF and GEF (Heritage, Indigenous, Climate Finance, Green growth etc.)										
	Research/ Study/ Survey/ Proposal Development	X	X	X	X	UNDP	04000	00012	72100	Contractual Services-Co	-
	Organize training, workshop, meeting, seminar etc.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	-
Total of Atlas Activity # 7										-	
Atlas Activity # 8: Establish CO Research Facility	8. Activity Result: Establish Research Facility for BGD CO										
HR: Service Contract Common Service Operational Cost	Research Officer-4 (SC/NPSA)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	85,000
	UN Volunteer-1 National	X	X	X	X	UNDP	04000	00012	71500	UN Volunteer	14,000
	Communication/ E-mail, Internet, ICT help-desk	X	X	X	X	UNDP	04000	00012	72400	Communications	1,500
	Computer Software Renewal	X	X	X	X	UNDP	04000	00012	73300	Maint & Licencing-Software	1,500
	Printing & Publications / Knowledge product	X	X	X	X	UNDP	04000	00012	74200	Printing and Publications	2,000
	Collaborative Research/ Conference/ Workshop/ Meeting	X	X	X	X	UNDP	04000	00012	75700	Training, Workshops, Confer	2,000
	Low Value Grants with NSU for LDC Graduation Study	X	X	X	X	UNDP	04000	00012	72600	Grants	18,980
	IT Equipments and Accessories		X	X		UNDP	04000	00012	72800	Information Tech. Equipmt	1,000
	Travel/ Mission	X	X	X	X	UNDP	04000	00012	71600	Travel	1,500
Total of Atlas Activity # 8										127,480	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	YEAR 2022 Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 9: RIG Cluster - Sundarban Area Based Programme	9. Activity Result: Effective operations of Sundarban Area-based Programme										
Engaging IC and Institution for Proposal Development, Workshop and Operational Cost.	Individual Consultants/Experts-National	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	45,000
	Research/ Study/ Survey/ Proposal Development	X	X	X	X	UNDP	04000	00012	72100	Contractual Services-Co	15,000
	Organize training, workshop, meeting, seminar etc.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	24,000
	Travel for field visit/ mission	X	X	X	X	UNDP	04000	00012	71600	Travel	5,000
	Stationery and Office Supplies	X	X	X	X	UNDP	04000	00012	72500	Supplies	5,000
	Leased Vehicles for Field Mission	X	X	X	X	UNDP	04000	00012	73400	Leased Vehicles	6,000
Total of Atlas Activity # 9										100,000	
Total 2022 DRRF Project Budget										759,480	

Summary of AWP of DRRF 2022 (Project ID-00112092 Award ID: 00113842):

Total Budget by Output	Output/ Atlas Activity	Amount US\$
	Atlas Activity: ACTIVITY 1 (DRRF : Effective DRRF in Support of the GoB)	95,000
	Atlas Activity: ACTIVITY 2 (DRRF : National Capacity Development)	60,000
	Atlas Activity: ACTIVITY 3 (DRRF : Disaster Affected Support)	40,000
	Atlas Activity: ACTIVITY 4 (DRRF: Project Management)	105,000
	Atlas Activity: ACTIVITY 5 (CO Support for Emergency Crisis Response / CXB)	100,000
	Atlas Activity: ACTIVITY 6 (RIG Cluster Programme Operational Support)	132,000
	Atlas Activity: ACTIVITY 7 (RIG Cluster: Pipeline Dev-GCF/GEF/Plastic/Biodiversity etc)	-
	Atlas Activity: ACTIVITY 8 (CO Research Facility)	127,480
	Atlas Activity: ACTIVITY 9 (Sundarban Area Based Programme)	100,000
	Total Budget:	759,480
Total Budget by Fund & Donors	Donor:	
	CORE/TRAC FUND : Fund: 04000, Donor: 00012	759,480
	Donor Fund :	-
	Total Budget	759,480
Total by Implementing Agency	Implementing Agency:	
	UNDP: 001981	759,480
	NIM :	-
	Total Project Budget:	759,480

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Shah Zahidur Rahman
Project Manager a.i
Date: 10-01-2022

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Arif Abdullah Khan
Programme Analyst

DocuSigned by:
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Prasenjit Chakma
Assistant Resident Representative

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15-Jan-2022
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Ashekur Rahman
Deputy Resident Representative a.i

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

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**UNDP Bangladesh
HR/Recruitment Plan 2022**

Project/Cluster: **Disaster Response & Recovery Facility (DRRF), RIG Cluster**

Date: 10-01-2022

Project ID: 00112092

1. Position management- Existing Staff (both national and international if applicable)

Name	Position Title	Contract Modality	Category/ Band/ Level	No. of Positions	Contract End Date	Planned Extension	Remarks	Funding Availability
DRRF Project:								
Shah Zahidur Rahman	Shelter Specialist	SC	SB4/NPSA-8	1	31/12/2022	31/12/2023	May be further extended	Yes
Apurba Swatee Mahboob	Capacity Building and Policy Advocacy Specialist	SC	SB4/NPSA-9	1	31/12/2022	31/12/2022	May be further extended	Yes
Tahmina Tamanna	Programme Associate	SC	SB3/ NPSA-6	1	31/12/2022	31/12/2023	May be further extended	Yes
Md. Golam Mostafa	Administration & Finance Officer	SC	SB3/ NPSA-6	1	31/12/2022	31/12/2023	May be further extended	Yes
Md. Hafizur Rahman	Driver cum Messenger	SC	SB1/ NPSA-2	1	31/12/2022	31/12/2023	May be further extended	Yes
RIG Cluster:								
Md. Rezaul Karim Miah	Administration & Finance Officer	SC	SB3/ NPSA-6	1	31/12/2022	31/12/2023	May be further extended	Yes
Shimul Barua	Programme Associate	SC	SB3/ NPSA-5	1	31/12/2022	31/12/2023	May be further extended	Yes
Afroza Haque	Project Officer - Natural Resource	SC	SB3/ NPSA-6	1	31/08/2022	31/08/2023	May be further extended	Yes
Samia Aboni	Project Officer-Climate Change	SC	SB3/ NPSA-5	1	31/08/2022	31/08/2023	May be further extended	Yes
Nila Loreta Carel Blake	Project Assistant	SC	SB2/ NPSA-4	1	30/03/2022	31/12/2022	May be further extended	Yes
Ayesha Noor	Research Assistant	SC	SB2/ NPSA-3	1	30/03/2022	TBD	TBD	
Musharat Mehejabeen	Research Assistant	SC	SB2/ NPSA-3	1	30/03/2022	TBD	TBD	

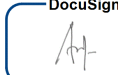
Research Facility:								
Shadlee Rahman	Research Officer	SC	SB3/ NPSA-7	1	31/12/2022	31/12/2023	May be further extended	Yes
Sarah Amena Khan	Research Officer	SC	SB3/NPSA-6	1	31/12/2022	31/12/2023	May be further extended	Yes
Sarah Sabin Khan	Research Officer	SC	SB3/ NPSA-6	1	31/12/2022	31/12/2023	May be further extended	Yes
Sangita Paul	Research Officer	SC	SB3/NPSA-5	1	31/12/2022	31/12/2023	May be further extended	Yes


2. Recruitment Plan for 2022 - New Hire

Position	AWP-2021 Reference	Contract Modality	No. of Positions	Category/Band	Contract Duration	Expected Date of Joining	Funding Availability	
DRRF Project:								
New Hire	Project Manager	ACTIVITY 4	NPSA/NB	1	NPSA-10	1 Year	1-Mar-22	Yes

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Shah Zahidur Rahman
 Project Manager a.i
 DRRF, UNDP.
 10-Jan-22

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Arif Abdullah Khan
 Programme Analyst
 RIG Cluster, UNDP

DocuSigned by:

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Prasenjit Chakma
 Assistant Resident Representative
 UNDP Bangladesh

Disaster Response & Recovery Facility (DRRF)

PROCUREMENT PLAN 2022

Country Office	Bangladesh
Submitted by:	DRRF
Date:	10-Jan-22

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Supply	Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Procurement request submission date	Target Purchase Order Date (if Goods)	Final Delivery Date of Good/Service	End user of goods, services or works	Procurement Process Status	PROMPT ID	Remarks
DRRF	112092	Service	Individual Consultant (IC)	Capacity building and Training on Disaster Recovery to MoDMR officials, CSOs, Cluster partners and Partner NGOs	Service	1	\$5,000.00	\$5,000.00	15-Feb-22	1-Mar-22	30-Sep-22	UNDP/GoB	Not Started	BGD-0000165817	Activity 2
DRRF	112092	Service	Individual Consultant (IC)	Fire and Earthquake risks contextualization , enrollment and communication of BNBC-City corporation authority, Ministry of Housing and Public Works, Fire Service & Civil Defence.	Service	1	\$4,000.00	\$4,000.00	15-Feb-22	1-Mar-22	30-Sep-22	UNDP/GoB	Not Started	BGD-0000165818	Activity 2
DRRF	112092	Service	Individual Consultant (IC)	Contextualization, dissemination and enrollment of Post Disaster Shelter Recovery Framework at Local Government Level.	Service	1	\$4,000.00	\$4,000.00	1-Mar-22	1-Apr-22	30-Sep-22	UNDP/GoB	Not Started	BGD-0000165819	Activity 2
DRRF	112092	Service	Individual Consultant (IC)	Online Training Platform for MODMR supported by a2i	Service	1	\$6,000.00	\$6,000.00	1-Mar-22	15-Mar-22	31-Aug-22	UNDP/GoB	Not Started	BGD-0000165820	Activity 2
DRRF	112092	Service	Individual Consultant (IC)	Support Reform Initiatives of Fire Service and Civil Defence (FSCD) -Training and Legal Part	Service	1	\$13,000.00	\$13,000.00	15-Feb-22	1-Mar-22	30-Nov-22	UNDP/GoB	Not Started	BGD-0000165822	Activity 2
DRRF	112092	Service	Individual Consultant (IC)	Innovation & Digitalization of data : Disaster Risk Data Portal for Union Parishad, Risk reduction on lightning/thunderstorm, forecasting ,eco friendly bricks from river draged soil , technical support for accelerating SDG implementation	Service	1	\$3,000.00	\$3,000.00	1-Mar-22	15-Mar-22	30-Nov-22	UNDP/GoB	Not Started	BGD-0000165823	Activity 3
DRRF	112092	Service	Individual Consultant (IC)	Provide Consultancy support to DDM/MoDMR/ CSO (Consultant, Study) init's DRM initiatives	Service	1	\$4,000.00	\$4,000.00	15-Feb-22	15-Mar-22	30-Nov-22	UNDP/GoB	Not Started	BGD-0000165824	Activity 3
DRRF	112092	Service	Individual Consultant (IC)	Provide Consultancy support to DDM/MoDMR/ CSO (Consultant, Study) init's DRM initiatives	Service	1	\$4,000.00	\$4,000.00	15-Feb-22	15-Mar-22	30-Nov-22	UNDP/GoB	Not Started	BGD-0000165825	Activity 3
DRRF	112092	Service	Individual Consultant (IC)	Guideline and Communication Materials including Brochure, UNDP Crisis Response Packages and UNDP Emergency Response Process Documentation	Service	1	\$5,000.00	\$5,000.00	15-Feb-22	1-Apr-22	31-Dec-22	UNDP	Not Started	BGD-0000165826	Activity 3
DRRF	112092	Service	Individual Consultant (IC)	National Consultant- M&E and Reporting	Service	1	\$10,000.00	\$10,000.00	1-Feb-22	15-Feb-22	31-Dec-22	UNDP	Not Started	BGD-0000165827	Activity 4

Total Estimated 2022 Procurement Plan (USD)

58,000

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Shah Zahidur Rahman

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Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00112092 | Year: 2022 | Report Date: January 13, 2022

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-0000165817	Tahmina Tamanna	Capacity building and Training on Disaster Recovery to MoDMR officials, CSOs, Cluster partners	Individual Contract	Individual Consultants - National	5,000	No	0			01-Mar-22
2	BGD-0000165818	Tahmina Tamanna	Fire and Earthquake risks contextualization , enrollment and communication of BNBC	Individual Contract	Individual Consultants - National	4,000	No	0			01-Mar-22
3	BGD-0000165819	Tahmina Tamanna	Post Disaster Shelter Recovery Framework at Local Government Level.	Individual Contract	Individual Consultants - National	4,000	No	0			01-Apr-22
4	BGD-0000165820	Tahmina Tamanna	Online Training Platform for MODMR supported by a2i	Individual Contract	Individual Consultants - National	6,000	No	0			15-Mar-22
5	BGD-0000165822	Tahmina Tamanna	Support Reform Initiatives of Fire Service and Civil Defence (FSCD) - Training and Legal Part	Individual Contract	Individual Consultants - National	13,000	No	0			01-Mar-22
6	BGD-0000165823	Tahmina Tamanna	Innovation & Digitalization of data	Individual Contract	Individual Consultants - National	3,000	No	0			15-Mar-22
7	BGD-0000165824	Tahmina Tamanna	support to DDM/MoDMR/ CSO (Consultant, Study) init's DRM initiatives	Individual Contract	Individual Consultants - National	4,000	No	0			15-Mar-22
8	BGD-0000165825	Tahmina Tamanna	support to DDM/MoDMR/ CSO (Consultant, Study) in it's DRM initiatives	Individual Contract	Individual Consultants - National	4,000	No	0			15-Mar-22

Bureau: RBAP | **Business Unit:** Bangladesh | **Project ID:** 00112092 | **Year:** 2022 | **Report Date:** January 13, 2022

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
9	BGD-0000165826	Tahmina Tamanna	Guideline and Communication Materials	Individual Contract	Individual Consultants - National	5,000	No	0			01-Apr-22
10	BGD-0000165827	Tahmina Tamanna	National Consultant- M&E and Reporting	Individual Contract	Individual Consultants - National	10,000	No	0			15-Feb-22
TOTAL						58,000		0			
Grand Total (Estimated Contract Value+ Amendment Value)							58,000				

Project Monitoring and Evaluation Plan - 2022 (DRRF)

Project Title and Duration:	DISASTER RESPONSE AND RECOVERY FACILITY (DRRF)
Project ID (Atlas)	Atlas Project / Output ID-00112092 and Atlas Award ID-00113842
UNDAF/CPD Outcome:	Relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
Strategic Plan Outcome:	Crisis Prevention and Recovery

A. PROJECT OUTPUT INDICATORS

Project Output Indicators	Baseline (2018)	Target (2022)	Progress Against Target (M/Y)*	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
Output 1: UNDP has an effective Disaster Response and Recovery Facility to support the Government of Bangladesh								
1.1.1. A set of training plan and guideline developed for UNDP SURGE team	0	Score: 3	N/A	SURGE Training Report; Training guideline and plan; DRRF Annual Progress Report	Annual	Project Manager M&E Personnel	Atlas Budget: Activity 4	Delivery of activities may be delayed due to COVID pandemic effect
1.1.2. Number of UNDP SURGE personnel (Male/Female) ready for deployment	2 (2 male)	22 (8 female, 14 male)	N/A	SURGE Training Report; DRRF Annual Progress Report	Annual	Project Manager M&E Personnel	Atlas Budget: Activity 4	
Country Office wide SOP/EOP development for emergency response	0	2 workshops (30 participants)	N/A	Workshop report	Annual	Project Manager, Capacity Development Specialist M&E Personnel	Atlas Budget: Activity 4	
Output 2: National capacity is further enhanced for resilient recovery to protect development gains from recurrent and extensive disasters								
2.3. Number of guideline developed for reform and re-structure of Fire Service and Civil Defense	0	3	N/A	DRRF Annual Progress Report; Review of Guideline/Action Plan/Strategic Paper, MoDRM/DDM website	Annual	Project Manager Shelter Specialists M&E Personnel	Atlas Budget: Activity 4	
2.1.1. Number of people from Ministry of Disaster Management and Relief (MoDRM), Department of Disaster Management (DDM), Civil Society Organizations (CSOs), Non-government Organizations (NGOs) and other UN Organizations participating in training on Post Disaster Recovery Assessment	0	90	N/A	Training report on Post Disaster Recovery Assessment; DRRF Annual Progress Report;	Annual	Project Manager Capacity Development specialist M&E Personnel	Atlas Budget: Activity 4	
Output 3: Disaster affected people, community and businesses are supported; and environmental ecosystem restored, to achieve a resilient recovery for continuation of sustainable development goals (SDGs).								
3.2.1 Percentage of local government personnel who have adequate 'level of understanding' on Disaster Response and Recovery.	65%	90%	N/A	Training report; Training Evaluation Report; DRRF Annual Progress Report;	Annual	Project Manager Capacity Development specialist M&E Personnel	Atlas Budget: Activity 4	
Output 4: Effective project management, monitoring, evaluation and quality assurance services								
Number of periodic monitoring report prepared	0	3	N/A		Annual	Project Manager Shelter Specialists M&E Personnel	Atlas Budget: Activity 4	

B. STRATEGIC PLANNING OUTPUT


SP Output Indicators with code number	Baseline (2018)	Target (2022)	Progress Against Target	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
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C. PROJECT OUTCOME INDICATORS

Project Outcome Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
1.1 Amount of resources mobilized for response and recovery	113.13 million	Total: 164.28 million.		DRRF Annual Progress Report; Year-end AWP Review meeting minutes	Annual	Project Manager M&E Personnel	Atlas Budget: Activity 4	
2.1. Number of Disaster recovery strategy/guideline developed by government with support from UNDP	0	3		Endorsement letter, MoDRM/DDM website, DRRF Annual Progress Report; Review of Guideline/Action Plan/Strategic	Annual	Project Manager M&E Personnel	Atlas Budget: Activity 4	
2.4 Number of people sensitized on the disaster risk reduction focusing on the better recovery issues	0	1000000					Atlas Budget: Activity 4	
3.1. Number of disaster-affected female headed households who directly received emergency response support after disaster to address their emerging shelter support needs	102716	119996		Survey report/lists of beneficiary households; CERF Report DRRF Annual Progress Report	Annual	Project Manager Shelter Specialists M&E Personnel	Atlas Budget: Activity 4	
3.2. Number of women who obtained income generating support through "Cash for Work"	43,347 individual benefited from	53,347		CERF Report; DRRF Annual Progress Report	Annual	Project Manager M&E Personnel	Atlas Budget: Activity 4	

D) KEY RESULTS

Project Output Indicators	Baseline (2019)	Target 2022	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)
			(M&E Activities)	(data sources)			
Number of UNDP SURGE personnel (Male/Female) ready for deployment	2 (Male)	22 (8 female and 14 male)	Review	Training report; Verification and training evaluation	Annually	Project Manager and M&E Personnel	
Number of guideline developed for reform and re-structure of Fire Service and Civil Defense	0	3	Review and verification	Yearly report Verification of approval document	Annually	Project Manager and M&E Personnel	
Number of people from Ministry of Disaster Management and Relief (MoDMR), Department of Disaster Management (DDM), Civil Society Organizations (CSOs), Non-government Organizations (NGOs) and other UN Organizations participating in training on Post Disaster Recovery Assessment	0	90	Review and verification	Training report; Verification and training evaluation	Annually	Project Manager and M&E Personnel	
Number of PPE distributed	5000	5000	Verification and database	Distribution list; Event report	Annually	Project Manager and M&E Personnel	
Number of start-up technical support for production of PPE received	0	700 Female led enterprise	Verification and database	Distribution list; Progress report	Annually	Project Manager and M&E Personnel	

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Shah zahidur Rahman

Disaster Response and Recovery Facility (DRRF)
Communications Action Plan 2022

Target Audience	Activities and tools	Time frame	Expected Result	Budget (USD)	Responsible	Remarks
Govt. of Bangladesh, Development Professionals and Humanitarian Community of Bangladesh	Op-ED on Disaster Management in National Dailies Observing special days (i.e IDDRR, World Tsunami Awareness Day etc)	June/ August/ Oct/ Nov	Building understanding on Disaster Related Issue and Role of UNDP	1,000.00	IC (Comms), DRRF Team, Communications (UNDP), News Media House	Budget in Atlas Activity-3
Global and National	Blog Post: Stories from the field based on Disaster Response and Beneficiary	July/ November	Building understanding on Impact of DRM in Bangladesh and UNDP's Intervention	2,000.00	IC (Comms), DRRF Team, Partner NGOs and Implementation Agencies, Communications (UNDP)	Budget in Atlas Activity-3
Global and National	Social Media Posts: Infographic, Video clips, Awareness building advocacy posts	Quarterly	Mass Awareness building and Building understanding on Impact of DRM in Bangladesh and UNDP's Intervention	3,000.00	IC (Comms), DRRF, DRRF Team, Partner NGOs and Implementation, Graphics/ Illustration/ Visualization Partner, Communications (UNDP)	Budget in Atlas Activity-3
Global and National	All DRRF staff will have a Twitter handle and will tweet with advocacy purpose	Every Months	Increase Outreach of our work, Advocacy Tool and Build Global Opinion	-	DRRF Team	
Govt. of Bangladesh, Development Professionals and Humanitarian Community of Bangladesh	Major Publication DRRF Journey (2018 – 2021) Highlights	Jan - Dec	Depict the DRRF Journey and create an advocacy tool	3,000.00	IC (Comms), DRRF Team, Partner NGOs and Implementation Agencies, Communications (UNDP)	Budget in Atlas Activity-3
Internal Communication	The WEEK posts, Social Media Engagement at least once a month	Jan - Dec	Document the DRRF Journey and create an advocacy tool	-	DRRF Team/ Comms UNDP	
Total Budget-USD				9,000.00		

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Shah Zahidur Rahman

Disaster Response and Recovery Facility

Resource Mobilization Plan - 2022

Target Partner	Expected funding	Targeted area(s) of cooperation*	Concrete actions and timing for engagement	Responsible CO Unit/Person
	(+X% or \$Y from \$Z in YYYY)	Linked to new Strategic Plan (*Can also name the titles of associated projects)	(Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	(And supporting unit/persons if any)
MOFCOM (China Aid)	1.00 Million (Approx)	<u>South-South Cooperation:</u> Supporting Emergency Supplies of PPEs and Transferring Technological Knowhows in Response to COVID-19 in Bangladesh	Waiting for final approval of MOFCOM	R&IG Cluster/ Arif Abdullah Khan
Government of Japan (JSB: Summer)	2.22 Million (Approx)	Ensuring COVID-19 Vaccine Equity in Bangladesh	Proposal Submitted and waiting for response of Donor	R&IG Cluster/ Arif Abdullah Khan
Government of Japan (JSB: Winter)	2.05 Million (Approx)	Integrated social and technical support for habitat improvement for the 1200 most vulnerable Cyclone Yaas affected households in the districts of Khulna and Shatkhira	Proposal Submitted and waiting for response of Donor	R&IG Cluster/ Arif Abdullah Khan


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 Shah Zahidur Rahman

Disaster Response and Recovery Facility

Resource Mobilization Plan - 2022

Target Partner	Expected funding	Targeted area(s) of cooperation*	Concrete actions and timing for engagement	Responsible CO Unit/Person
	(+X% or \$Y from \$Z in YYYY)	Linked to new Strategic Plan (*Can also name the titles of associated projects)	(Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	(And supporting unit/persons if any)
MOFCOM (China Aid)	1.00 Million (Approx)	<u>South-South Cooperation-China:</u> Supporting Emergency Supplies of PPEs and Transferring Technological Knowhows in Response to COVID-19 in Bangladesh	Waiting for final approval of MOFCOM	R&IG Cluster/ Arif Abdullah Khan
DDM/MoDMR, GoB (World Bank Fund)	3.50 Million (Approx)	Technical Assistance to the GoB-URP on Training, Exercise and Drills (TED)	Several meetings with URP have been conducted. Proposal and Budget preparations are in a progress.	R&IG Cluster/ Arif Abdullah Khan
Government of Japan (JSB: Summer)	2.22 Million (Approx)	Ensuring COVID-19 Vaccine Equity in Bangladesh	Proposal Submitted and waiting for response of Donor	R&IG Cluster/ Arif Abdullah Khan
Government of Japan (JSB: Winter)	2.05 Million (Approx)	Integrated social and technical support for habitat improvement for the 1200 most vulnerable Cyclone Yaas affected households in the districts of Khulna and Shatkhira	Proposal Submitted and waiting for response of Donor	R&IG Cluster/ Arif Abdullah Khan

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Shah Zahidur Rahman

Disaster Response and Recovery Facility

Field Monitoring Plan 2022

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY	REMARKS
Mar-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Apr-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Apr-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Jun-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Jul-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Aug-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Sep-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Oct-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Nov-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	
Dec-22	<i>TBD/ Based on the actual requirement</i>	Project Team members (including M&E)	Quality of the Programme Activities, Indicators and Outcomes.	Meeting with Stakeholders/ Beneficiaries/ PNGOs (IP), Conduction of KII/FGD	

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Shah Zahidur Rahman



Donor Reporting Calendar

Project Title	Disaster Response and Recovery Facility (DRRF)
Duration	Jan-Dec 2022
Project ID (Atlas)	00112092

Donor's Name	Type of Report¹	Reporting Frequency²	Reporting Deadline
N/A	N/A	N/A	N/A

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Shah Zahidur Rahman

¹ Narrative/Financial

² Quarterly/Half-yearly/Annual



Contract Management Plan

Project Title	Disaster Response and Recovery Facility (DRRF)
Duration	Jan-Dec 2022
Project ID (Atlas)	00112092

Type of Contract ¹	Partner's Name	End Date	Actions to be undertaken ²
N/A	N/A	N/A	N/A

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Shah Zahidur Rahman

¹ LOA/MOU/PO

² Action to be taken before end of the contract



HACT Follow-up Action Plan

Project Title	Disaster Response and Recovery Facility
Duration	Jan-Dec 2022
Project ID (Atlas)	00112092

Type of Assessment/Assurance ¹	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment				
	N/A			
Spot Check				
	N/A			
Audit				
	SHUSHILAN	Not yet started	Not yet started	N/A
	UTTARAN	Not yet started	Not yet started	N/A

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Shah Zahidur Rahman

¹ Micro Assessment, Audit, Spot Check (year should be mentioned)
 Please add more rows if needed.

Md Golam Mostafa

From: Mohammad Rezaul Haque
Sent: Thursday, December 23, 2021 5:03 PM
To: Md Golam Mostafa; Shah Zahidur Rahman
Subject: Fwd: Trac1 and AWP2022
Attachments: 2021-12-23 2022 Requirements exercise.xls

Fyi

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From: Sarder M Asaduzzaman <sarder.asaduzzaman@undp.org>
Sent: Thursday, 23 December 2021, 4:56 pm
To: Prasenjit Chakma; Mamunur Rashid; Arif Abdullah Khan; Mohammad Rezaul Haque
Cc: BGD - Senior Management Team; BGD - Business Development and Partnerships
Subject: Trac1 and AWP2022

Dear Prasenjit da and colleagues,
Many thanks for the attached submission.

Considering the stringent Trac1 allocation in 2022 and the time pressure for finalizing the AWP2022, you are advised to go ahead with the Hard Commitment figures (\$ 1,169,934) in finalizing the respective AWP's and complete the KK process within 31 Dec'21.

Also requested to include \$ 223,480 (LDC Graduation study with NSU – 18,980 + Research Team – 104,500 + CO Senior Management requirements – 100,000) under DRRF AWP.

We will have a separate discussion for the new requirements and could be reflected in the revised AWP later as needed.

Hope it helps to finalize the AWP 2022.

Have a nice and extended weekend and Merry Christmas!

Regards,

Asad

RIG Cluster : TRAC-1 Requirement for 2022

Name of the Cluster	Name of the Project	Hard commitment for 2022 (payment as per signed agreement- LOA, PO, LVG, NPO, staff salary and etc)	New requirement- 2022	Total TRAC1 Requirement 2022	Remarks
		A	b	(a+b)	
Resilience Cluster	LOGIC	86,023	50,000	136,023	
	SID-CHT	551,911	-	551,911	
	DRRF-CORE	300,000	-	300,000	DRRF AWP 2022
	SWAPNO	-	92,000	92,000	
	Formulation of NRP new phase	-	50,000	50,000	
	RIG Cluster HR : 2 Associates and IUNV's [72,000] and 2 Project Officers, 3 IBFRC staffs [60,000]	132,000	-	132,000	DRRF AWP-2022
	RIG- Sundarban Aea based Porgramme	100,000	-	100,000	DRRF AWP 2022
	RIG Cluster: PPPA Enagmenet beyond March 2022	-	50,000	50,000	
	Cluster Pipeline Development: GEF, GCF, MP Portfolio	-	110,000	110,000	
	GCA	-	50,000	50,000	
	Sub total	1,169,934	402,000	1,571,934	
CO Sr. Mgt and Research Facility Unit	LDC Graduation study with NSU= 18,980 + Research Team= 104,500 + CO Senior Mgt. requirements= 100,000)	223,480	-	223,480	DRRF AWP 2022

DRRF TRAC-1 Total	755,480
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Minutes of the 4th Project Advisory Board (PAB) Meeting Disaster Response and Recovery Facility (DRRF), UNDP Bangladesh

Time & Date: 10:30-1.30 hrs, 11 December 2021
Venue: The Grand Sultan Tea Resort & Golf, Srimangal

Participants (Alphabetically):

- Mr. ABM Shafiqul Haidar, Joint Secretary, Ministry of Disaster Management and Relief
- Mr. Amanullah bin Mahmood, National Consultant - M & E, Disaster Response and Recovery Facility (DRRF), UNDP
- Ms. Apurba Swatee Mahboob, Capacity Building & Policy Advocacy Specialist, Disaster Response and Recovery Facility (DRRF), UNDP
- Mr. Arif Abdullah Khan, Program Specialist, Climate Change and Disaster Risk Management, R & IG Cluster, UNDP
- Mr. Kazuyoshi Hirohata, Monitoring and Evaluation Specialist, UNDP CO
- Mr. Mahtabul Hakim, Project Manager, Community Cohesion Project Cox's Bazar, UNDP
- Mr. Md Abdullah Al Mamun, Joint Secretary, Department of Disaster Management
- Mr. Md Fahim Azraf Khan, National Jr. Consultant, Disaster Response and Recovery Facility (DRRF), UNDP
- Mr. Md. Golam Mostafa, Administration and Finance Officer, Disaster Response and Recovery Facility (DRRF), UNDP
- Mr. Mohammad Sayed Momen Majumdar, Senior Assistant Secretary, Economic Relations Division (ERD)
- Ms. Nguyen Thi Ngoc Van, Deputy Resident Representative, UNDP Bangladesh
- Mr. Shah Zahidur Rahman, Shelter Specialist and Project Manager a.i Disaster Response and Recovery Facility (DRRF), UNDP
- Ms. Tahmina Tamanna, Programme Associate, Disaster Response and Recovery Facility (DRRF), UNDP Bangladesh

The 4th meeting of the DRRF Project Advisory Board was held on the 11th of December 2021 at the conference room in Grand Sultan Tea Resort & Golf, Srimangal. As per the guideline stated in the DRRF ProDoc, the Project Advisory Board members met together to review and assess the performance of the facility for the year 2021 and captured lessons learned and discuss on opportunities for a realistic planning and budgeting for next year. The 4th meeting of the DRRF Project Advisory Board was chaired by Ms. Nguyen Thi Ngoc Van, Deputy Resident Representative, UNDP Bangladesh. The respected Advisory Board members from ERD, MoDMR, and DDM along with staff from the UNDP Country Office, and Cox's Bazar took part in the discussion. The objective of this board meeting was to link project implementation with results and examine the achievement and progress of DRRF activities in 2021. The discussion, decision, and strategic guidance received from the Advisory board are summarized below.

Welcome Address

Ms. Nguyen Thi Ngoc Van, Deputy Resident Representative, UNDP Bangladesh welcomed the participants and expressed her heartfelt gratitude for their participation in the meeting. She explained the urgency of such a Project Advisory Board (PAB) meeting to stay informed on DRRF's activities and their relevance

while dealing with existing humanitarian crises or emergencies. She expressed her satisfaction asserting that, despite this challenging time during this COVID-19 pandemic, DRRF not only kept itself strong with diversified initiatives for COVID response and recovery-related contributions but also strengthened the capacity of relevant stakeholders in reducing the sufferings of the poor and marginalized population affected by natural disaster.

She emphasized that DRRF is building its strength and capacity to look out for opportunities to complement the Government's development path in attaining the relevant goals of the Sustainable Development Goal (SDG) keeping in mind the 8th Five-Year Plan of Bangladesh and LDC graduation as a priority agenda. With this brief introduction, she opened the session for discussion.

Opening Remarks

Mr. Arif Abdullah Khan, Program Specialist of Resilience & Inclusive Growth Cluster, UNDP quickly refreshed the PAB members about the DRRF's objective, its scope of work, and the key basis of Project Formulation on which DRRF was built. He also informed that the DRRF model is a unique facility with a pre-approved Disaster Window of 50 USD (m) that has been found a very effective instrument for UNDP Bangladesh to advocate for resources mobilization in response to disasters and emergencies. He highlighted that DRRF can quickly scale up its capacity as and when a new resource is mobilized through its USD 50 M disaster window which leveraged the DRRF to act successfully in addressing various COVID19 related responses in recent years. With this brief remark, he requested the Project Manager of DRRF to moderate the next session on the agenda-specific discussion.

Agenda wise Discussion and Decision:

Mr. Shah Zahidur Rahman, the Shelter Specialist, and Project Manager a.i of Disaster Response and Recovery Facility (DRRF), UNDP started his presentation with the role and responsibilities of the Project Advisory Board and cordially requested the PAB members to provide their strategic and operational guidance accordingly. The following agenda points were discussed :

- Review and Action Taken on 3rd Project Advisory Board Meeting minutes
- [Progress Review on DRRF's Annual Work Plan\(AWP\) for the year 2021](#)
- DRRF funding source and Approval of Annual Work Plan for 2021
- Discussion & Review on DRRF's Mid-Term Evaluation Report
- Discussion on Proposed DRRF's AWP for 2022
- Key Remarks by PAB members
- AOB

Agenda1: Review and Action Taken on 3rd Project Advisory Board Meeting minutes

Sl	Actions	Status
1	DRRF's Midterm review (2018-2020) will be based on the revised M&E plan.	The DRRF's Midterm review (2018-2020) has been conducted.
2	DRRF to arrange a field monitoring visit for the PAB members to observe the CfW for Cyclone Amphan affected people in 4 districts.	Arranging field monitoring visits was challenging due to the COVID19 pandemic and the field visit could not be materialized.

3	DRRF to continue more city corporation level dead body management-related training for safe burial of COVID deceased in coming days.	DRRF has supported Al-Markazul Islami of Bangladesh for dead body management-related training and safe burial of COVID deceased. 17 city corporations have been covered under these initiatives as of date.
4	PAB members can advise and contribute to Fire Service & Civil Defense (FSCD)'s reform initiative	FSCD's reform initiative is ongoing. PAB members will be invited to the upcoming planning/dissemination workshop.
5	DRRF to inform the Board about initiating any new resource mobilization.	The numbers of programmes (5 from CXB, 4 from DRRF) are under review by development partners and bilateral governments. PAB will be informed once resources are mobilized.
6	PAB members have control over issuing directives and decisions on the DRRF initiatives.	Complied accordingly
7	UNDP CXB office should implement the decisions of the meeting	UNDP CXB office is working as per this decision

Agenda 2: Progress Review on DRRF's Annual Work Plan(AWP) for the year 2021

Mr. Shah Zahidur Rahman, Shelter Specialist and Project Manager a.i Disaster Response and Recovery Facility (DRRF), UNDP presented a PowerPoint Presentation to facilitate the discussion on DRRF activities under four results areas of work. He drew the attention to the PAB members that DRRF's achievements influenced significantly during the last year due to COVID 19 pandemic and much of the planned work for the year 2021 could not be materialized on time or get delayed. Resource mobilization was also limited and the repurposed initiatives under DRRF mostly focused on COVID-19 response and recovery-related support. Major initiatives accomplished by Core DRRF for the year 2021 includes Income Generating Opportunities through CfW for Cyclone Amphan affected people in 4 districts, Comprehensive COVID-19 Dead Body Management with Al-Markazul Islami, Bangladesh in managing the burial of COVID-19 deceased, Technical Support to the Fire Services and Civil Defence in their reform initiatives, support to Humanitarian Country Task Team (HCTT) in Shelter and Early Recovery issues etc.

Mr. Mahtabul Hakim, Project Manager of Community Cohesion in Cox's Bazar Project briefly described the 5 projects in UNDP Cox's Bazar Crisis Response Office under the DRRF Cluster. He informed that Community Resilience and Recovery-C2RP, Disaster Risk Reduction (DRR), and Peaceful District Projects are ongoing and will close by the end of December 2021; Community Cohesion Project (CCP) and Solid Waste Management (SWM) projects however received no-cost extensions until June 2022. He also mentioned in 2021, these projects in Cox's Bazar worked closely with district judgeship, police and armed police, community policing forums, and youths for capacity building logistics support for better services and livelihood development. Projects also worked for improved weather forecasting, COVID-19 response and awareness campaign, solid waste management in municipal and Forcibly Displaced Myanmar Nationals (FDMN) camp areas.

The PowerPoint presentation for the DRRF is attached, which also includes a glimpse of DRRF's previous year's achievements highlighting the domain of Core DRRF's works in brief.

Decisions:

- DRRF to continue to take necessary steps in implementing the unaccomplished activities planned in AWP for 2021.
- DRRF to give more emphasis on disseminating its good practices and should have an inventory of knowledge management products ready for resource mobilization.
- Cox's Bazar sub-office to take necessary steps for advocacy in resource mobilization to address the host-community needs.
- Cox's Bazar sub-office should take endeavor to work closely with other UN agencies in support of Forcibly Displaced Myanmar Nationals-related issues.

Agenda 3: DRRF funding source and Approval of Annual Work Plan for 2021

At the outset, Mr. Shah Zahidur Rahman briefly described the DRRF's funding source mechanism (Core DRRF USD 1.15 million-plus USD 50 million under disaster window; a total of USD 51.15 million) to the PAB members and presented the financial delivery status of DRRF's activities under Annual Work Plan for 2021 covering four key results area of DRRF. The details are shown as Annexure A to this M of M. As of 3rd December 2021, for this year only around USD 0.29 million has been utilized for core DRRF activities (98% of the planned budget for the Yr 2021) and approximately USD 7.3 million is been spend from disaster window to cover various projects activities under Cox's Bazar, Country office research initiatives and R&IG cluster activities (91% of the planned budget for the Yr 2021).

The PAB critically reviewed the finances and unanimously approved the AWP for 2021.

He also informed the PAB, since DRRF's inception (2018-2022) cumulative financial progress indicates that- DRRF Core component has utilized 0.82 million USD out of 1.15 million and under USD 50 million disaster window, DRRF could mobilize around USD 22.65 million from different development and bilateral partners. This has led to a remaining balance for possible resource mobilization opportunities of USD 27.35 million to date. It was also informed to the PAB members that Cox's Bazar office is working on resource mobilization, and discussion is underway with the Bureau of Population, Refugee and Migration (The State Dept/USA) for about US\$ 8.5 million for 3 years and a discussion is also going on for the inclusion of UNDP in the Bhashanchar JRP 2022 for about .8 million US\$.

The PAB members opined for the best utilization of the remaining balance. PAB member apprehended that during last two years due to COVID-19 pandemic significant work could not be materialized but DRRF had been instrumental to support the COVID response and recovery initiatives. PAB members also appreciated DRRF's operational flexibility as a leverage to meet the future COVID uncertainties. Considering the overall progress and achievements of DRRF results and with a resource mobilization opportunity against USD 27.35 million balance or preapproved ceiling; a no-cost extension for more 2 years (2018-2024) was suggested by the PAB members.

Decisions:

- The PAB critically reviewed the finances and unanimously approved the AWP for 2021.
- DRRF to initiate the process for a 2 years (2018-2024) no-cost extension for the facility before September 2022.

Agenda 4: Discussion & Review on DRRF's Mid-Term Evaluation Report

DRRF recently conducted its Mid-term Evaluation (MTE) for assessing the progress towards the achievements of the intended outcomes and outputs. The independent evaluators examined the project, mainly what is working well and what is not, identified challenges and lessons during implementation, and provided recommendations for necessary adjustments. The key findings, recommendations, and ways forward of MTE have been shared in this meeting. The board appreciated the overall performance of the project, particularly the interventions related to 'build the back better' in implementation of the 'Sendai Framework for Disaster Risk Reduction (SFDRR)', gendered vulnerability, capacity-building efforts, good practices for ensuring value for money and necessary resource mobilization for disaster recovery. However, the board also emphasized strengthening the project M&E, communication, and knowledge management effort. As per the MTE findings, the board knows that several capacity-building activities are not implemented due to the COVID pandemic in the last two years. Consequently, considering the key recommendation of the MTE, the board approved a no-cost extension of the project for two years to complete all pending activities.

Decisions:

- The PAB members documentarily accepted the MTE report, its recommendation, and its findings.
- DRRF to thrive in addressing the MTE recommendations and plan accordingly to overcome/improve the challenges in its project implementation.

Agenda 5: Discussion on Proposed DRRF's AWP for 2022

The next year's plan for DRRF focused on the following major issues.

- ▶ Creating Evidence through IP/Research study to support SDG implementation, the institutionalization of SOD(2019) and NPDM(2021-2026), LDC graduation, BNBC, and fire safety.
- ▶ Implement timely, appropriate, and adequate **response and recovery assistance to the households, community** to sustainable development pathways.
- ▶ To support GoB and work with development partners, the UN/Cluster systems to **build its capacity at all levels and sectors for carrying out post-disaster shelter needs assessment, technological innovation on beneficiary's selection.**
- ▶ Knowledge Creation: Develop nexus and synergies among Humanitarian -recovery –development actors in supporting disaster-affected people & community
- ▶ Contributing to the key priority of the **Sendai framework of DRR.**

Further details on the proposed AWP 2022 are attached as Annexure -B.

Decisions:

- The PAB agreed on the above top key results proposed for the DRRF Annual Work Plan in 2022.
- As and when necessary, any new results and activities complementing the GoB's effort can be incorporated and/or reviewed in the proposed Annual Work Plan for 2022 in consultation with the PAB members.

Agenda 6: Key Remarks by PAB members

Van with her remark emphasized the unpredictability of disasters and preparedness. She praised the digital beneficiary targeting platform and stressed the institutionalization of the activities of DRRF, process documentation, and its analysis along with knowledge creation through capturing the best practices and lessons learned. She trusted the DRRF team to continue this wonderful work and praised its effectiveness as a facility for significant contribution to disaster response especially at the time of Covid-19.

Mohammad Sayed Momen Majumdar, Senior Assistant Secretary, ERD opined that Bangladesh is disaster-prone due to its geo-morphological characteristics as such DRRF's focuses on disaster response and recovery initiative can add value in overall DRM architecture in Bangladesh. Considering the benefits and contribution of the facility and keeping in mind the COVID-19 situation, he strongly suggested the DRRF's no-cost extension for two more years.

Md Abdullah Al Mamun, Joint Secretary, Department of Disaster Management congratulated the DRRF team for its effective fund management and attaining the results. He stated that since DRRF helps in technical assistant and legal development, this facility may also contribute to Bangladesh Delta Plan 2100, vision 2030, and 2041, and support delta-based knowledge development. He also endorsed the extension of the project.

ABM Shafiqul Haidar, Joint Secretary, Ministry of Disaster Management and Relief expressed that the activities of DRRF are demand-driven that can address various disaster-related issues and policies. As such, he opined that DRRF can add value in implementing similar result-oriented projects under MoDMR. He also endorsed the PAB decision of DRRF's two years no-cost-extension.

Decisions:

- DRRF may take an endeavor to support delta-based knowledge development and developing Delta community e.g., knowledge/capacity-building for delta-based diplomacy, transboundary issues, etc. in future planning.
- DRRF should explore the opportunities to implement GoB funded projects under MoDMR.

Agenda 7: AOB


Other important guidelines shared by the PAB members are as follows:

- DRRF should contribution to SDG & SFA through emergency employment generation in response to the socio-economic impact due to COVID-19.


- DRRF should collaborate & work on multilateralism through multi ministerial engagement and collaboration with local government, other UN Agencies & global partners.
- Next date of PAB meeting: As and when an emergency arises, otherwise in 1st week of December 2022.

Vote of Thanks

The meeting was concluded with a Note of thanks from the Chair.

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Arif Abdullah Khan
Programme Specialist
Climate Change & Disaster Risk Management UNDP
For Member Secretary: Assistant Resident
Representative, R&IG Cluster, UNDP
Email: arif.abdullah@undp.org

Atlas Project/ Award ID: 00113842 Atlas Output ID: 00127993 (MOFCOM)	Annual Work Plan - AWP for the Year 2022 (Version 'K')	
Project/ Programme Title:	Emergency Response for COVID19 - MOFCOM (DRRF)	
UNDAF Outcome:	Relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.	
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery	
CPD Outcome:	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups	
CPD Output(s):	The immediate relief and Disaster Response needs of severely disaster affected people are met	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			YEAR 2022 Amount (USD)
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 1: PPE Prod Capacity- Tech Trans-CHN	1. Activity Result: To enhance the efficiency and safety of the frontline workers of government, NGOs and vulnerable community against COVID. <i>(Detailed Activity: The PPE production capacity of local start-ups enhanced with technology transfer from People's Republic of China)</i>										
Baseline: TBD	Procurement of equipemnts, necessary tools and materials to support 700 women-led micro enterprises and unemployed garments workers to produce environmentally friendly and quality masks to meet the needs of frontline workers, affected beneficiaries, health care workers, and community volunteers etc:	X	X	X		UNDP	30081	10392	72300	Materials & Goods	507,500
Indicators: Number of strut-up receiving technical support for production of PPE.	- Automatic Trimming Sewing Machine 700 pcs	X	X	X		UNDP	30081	10392	72300	Materials & Goods	77,000
Targets: 700 Women beneficiary	- Febrics, Sewing accessories, Cutting tools, Scissor, Niddle, Measuring tape etc.										
Related CP outcome: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups	Provide Technical training to the most vulnerable 700 women SMEs and unemployed garments (RMG) workers for mask production:	X	X	X	X	UNDP	30081	10392	71300	Local Consultant	14,400
	- Engage Local Consultants	X	X	X	X	UNDP	30081	10392	72100	Contractual Services-Companies	115,500
	- Beneficiary Training Conduction and Logistics Cost	X	X	X	X	UNDP	30081	10392	75700	Training/Workshop/Learning	24,800
	- Project Beneficiary Targeting, Selection and Validation, Meeting/ Workshop	X	X	X	X	UNDP	30081	10392	71400	Service Contract-Individual	22,100
	Project Management/Technical/ Operational Support: Staff Cost	X	X	X	X	UNDP	30081	10392	71400	Service Contract-Individual	22,100
Total of Atlas Activity # 1										761,300	
Atlas Activity # 2: Pandemic related Waste Management Solutions	2. Activity Result: To save disposal of COVID medical waste through knowledge transfer from People's Republic of China. <i>(Detailed Activity: Pandemic related waste management solutions are incorporated into the existing guidelines of the selected city authorities, with major outbreak, through technology and knowledge transfer from People's Republic of China)</i>										
Baseline: Waste management system and capacity exists but does not consider pandemic related waste.	Local Technical Expert to support for managing COVID waste: <i>(National Consultant-Technical)</i>	X	X	X	X	UNDP	30081	10392	71300	Local Consultant	18,000
Indicators: A proposal with waste management solutions are available to selected major city corporations.	Providing appropriate personal protective equipment (PPEs) set for 200 waste pickers to ensure the safety of the waste handling, disposal, transport and incineration: <i>(PPE includes 01 pair of Gumboots, 02 Face shields, 02 pair Hand Gloves and 02 Coveralls)</i>	X	X	X	X	UNDP	30081	10392	72300	Materials & Goods	8,000
Targets: Travel/Mission	Procurement of necessary equipment for 2 Local Government Institutes in managing COVID-19 induced medical waste. <i>(02 Sets of Incineratos for capable of treating medical waste: 100kg/hour)</i>	X	X			UNDP	30081	10392	72300	Materials & Goods	62,000
Related CP outcome: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups	Local Expert/Consultant-Technical Support for operation and managing COVID waste Equipment - Incinerator: <i>(National Consultant-Technical)</i>	X	X	X		UNDP	30081	10392	71300	Local Consultant	9,600
	In-country mission conducted- Local DSA and transportation cost (Travel & DSA)	X	X	X	X	UNDP	30081	10392	71600	Travel	20,500
	National and Local Level Workshop/ Meeting/ Seminar Organized: Workshop to present and discuss the progress, learning sharing, draft proposal/study report through critical peer review and open discussion	X	X	X	X	UNDP	30081	10392	75700	Training/Workshop/Conference	24,800
	Printing of Periodic Report Publication and Documentation: Upon the completion incorporating all the feedback emerged from the Workshop, final version Proposal/Study Report published	X	X	X	X	UNDP	30081	10392	74200	Printing and Publications	10,400
	Project Management/Technical/ Operational Support: Staff Cost	X	X	X	X	UNDP	30081	10392	71400	Service Contract-Individual	4,570
Total of Atlas Activity # 2										157,870	

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Shah Zahidur Rahman

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	YEAR 2022 Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 3: Communications and Visibility of the project at local level	3. Activity Result : To enhance awareness building of the project										
Baseline: Ensure the visibility of the project Indicator: Number of project communication materials/reports distributed on social media/media platforms; Number of events hosted	Developed communication materials and raising social awareness on COVID-19 protection with Organizing launch event and hand-over event, share success story and news (with photos) etc in social media, all materials and equipment supported by the project will have Chinese foreign aid branding to ensure visibility. Project Management/Technical/ Operational Support: Staff Cost Project Audit Cost General Management Support (GMS): 5%	X	X	X	X	UNDP	30081	10392	72400	Communication & Audio Visuals	18,200
		X	X	X	X	UNDP	30081	10392	71400	Service Contract-Individual	555
					X	UNDP	30081	10392	74100	Professional Services-Audit Fees	8,000
		X	X	X	X	UNDP	30081	10392	75100	Facilities & Administration	47,296
Total of Atlas Activity # 3										74,051	
Total 2022 Project Budget										993,221	

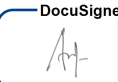
Summary of AWP 2022 of MOFCOM Support for COVID-DRRF (Project ID-00127993 Award ID: 00113842):

[Total Budget Excluding GMS (5%) = \$ 945,925]

Total Budget by Output	Output/ Atlas Activity	Amount US\$
	Atlas Activity: ACTIVITY 1 (PPE Prod Capacity- Tech Transfer from CHN)	761,300
	Atlas Activity: ACTIVITY 2 (Pandemic related Waste Management Solutions)	157,870
	Atlas Activity: ACTIVITY 3 (Communications and Visibility) + GMS 5%	74,051
	Total Budget:	993,221
Total Budget by Fund & Donors	Donor: CORE/TRAC FUND : Donor Fund : (Fund Code: 30081 and Donor Code: 10392)	- 993,221
	Total Budget	993,221
Total by Implementing Agency	Implementing Agency: UNDP: 001981 NIM :	993,221 -
	Total Project Budget:	993,221

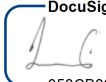
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Shah Zahidur Rahman
Project Manager a.i
Date: 10-01-2022

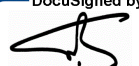
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Arif Abdullah Khan
Programme Analyst

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Prasenjit Chakma
Assistant Resident Representative

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15-Jan-2022
Ashekur Rahman
Deputy Resident Representative a.i

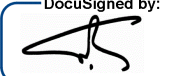
This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.


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MOFCOM-China COVID Response
Equipment Checklist for Bangladesh

Name	Specification/Size	Amount*	Unit*	Unit Price*	Sub-total (USD)	Remarks
Equipment						
Materials/ Goods: 700 Sets of Automatic Trimming Sewing machine Cost: USD 725/set (CIF)	Automatic Trimming Sewing Machine: Max. Speed: 5000rpm, Sewing distance: 5mm	700	Set	725.00	507,500.00	From China
Materials & Goods: (2 sets of Incineratos: (Diesel Operated)) capable of treating medical waste of 100kg /hour. Cost: USD 31,000/set	Incinerator (Diesel Operated): Higher capacity of treating medical waste of 100kg /hour	2	Set	31,000.00	62,000.00	From China

Total in USD 569,500.00 60%

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Shah Zahidur Rahman

Country: Bangladesh
Initiation Plan/Concept Note

Project Title : **Supporting Emergency Supplies of PPEs and Transferring Technological Knowhows in Response to COVID-19 in Bangladesh**

Expected UNDAF/CP Outcome(s):

Outcome 2: Improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups

Outcome 3: Enhanced effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups

Expected CPD Output(s):

Output 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues

Output 2.3. The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident

Output 3.2. The Government has the capacity to set up regulatory and to implement a range of pro-poor, resilience-focused green economic initiatives

Initiation Plan Start/End Dates (Tentatively) : October 2021 – December 2022

Implementing Partner(s) (Tentatively): UNDP Bangladesh (partner agencies incl. Bangladesh Ministry of Local Government, Ministry of Rural Development and Cooperatives, Mistry of Disaster Management and Relief, Ministry of Finance, Dhaka and Chattogram City Corporations)

Total Resource Required: USD 945,925

Brief Description

UNDP Bangladesh designed this proposal to support Bangladesh to tackle critical challenges induced by COVID-19. Being one of the world's most densely populated countries, the pandemic caused enormous economic and social problems as well as financial, logistical and technological challenges which constrain government's ability to deliver essential and critical services at scale and speed. Women and other vulnerable groups within this context are suffering the most.

Amongst various challenges the country is going through due to COVID-19, three major challenges were identified: a) Staff of local and national government are exposed to infection while discharging their critical and essential duties in responding to the pandemic; b) limited expertise and knowhows of local entrepreneurs in PPE production that meets the standards; and c) additional solid waste generated from the unprecedented disposal of protective equipment, which could not be properly managed due to limited capacity and technical knowledge at both capital and local governments.

The proposed activities will achieve three key results: (i) Essential PPEs provided to the national and local governments, NGOs and UNDP staff to reduce exposure to and protection from COVID-19 infection while discharging critical duties; (ii) The PPE production capacity of local start-ups enhanced with technology transfer from People's Republic of China; (iii) The management of solid waste, including PPE, improved through technical assistance from People's Republic of China; (iv) Project visibility advocated at country level.

I. PURPOSE OF PROJECT AND EXPECTED RESULTS
❖ Project background

The number of COVID-19 confirmed cases in Bangladesh rose to approximately 783,737 cases as of 20 May 2021 from the initial three imported cases on 8 March 2020.¹

Bangladesh's public health system is already overburdened with low doctor-to-patient and hospital-per-patient ratio and there are many cases reported where non-COVID-19 patients could not be admitted at hospitals². The ability of the government and non-government organizations to deliver critical services has become a challenge due to limited supply of PPE. As a result, more frontline workers are now tested positive for COVID-19 according to the Bangladesh Doctors Foundation (BDF)³. Moreover, approximately 25 percent of doctors and 60 percent of support staff are yet to receive Personal Protective equipment (PPE), according to a survey conducted by BRAC University's James P. Grant School of Public Health⁴. UNDP's programme implementation, which are related to delivery of essential services such as income, livelihoods, climate change, disaster risk reduction and distribution of relief and recovery services are also

¹ Government of Bangladesh COVID-19 Dashboard <http://dashboard.dghs.gov.bd/webportal/pages/covid19.php>

² <https://www.dhakatribune.com/bangladesh/2020/06/02/regular-patients-dying-as-hospitals-deny-admission>

³ <https://www.dhakatribune.com/health/coronavirus/2020/05/02/coronavirus-doctors-comprise-6-5-of-total-cases-in-bangladesh>

⁴ <https://tbsnews.net/bangladesh/health/25-doctors-and-nurses-dont-have-ppes-brac-survey-70957>

hampered because of limited supply of PPE. In addition to the frontliners, inadequate PPE supply amongst general public – especially the vulnerable population – is widely reported throughout the country.

Inadequate supply of PPE stems from two reasons: a) limited raw materials and capacity for local manufacturing and b) limited expertise/knowhows of local entrepreneurs in PPE production. To tackle these issues, UNDP Bangladesh has engaged in several initiatives to procure essential PPE supplies for national government and NGO partners in order to reduce the likelihood from the COVID-19 infection; and introduced low-cost, innovative equipment with an aim to scale-up the local entrepreneurs. Since early days of the pandemic in the country, the Aspire to Innovate (a2i) programme of UNDP Bangladesh – through its unique innovation team iLab – has collaborated with DGHS and procured major healthcare support equipment including PPEs and supported the local entrepreneurs to enhance their production capacity of healthcare support tools to reduce economic and financial damages derived from the COVID-19 pandemic. Also, iLab has introduced innovative equipment to produce ply mask, goggles, shields, and gown for the healthcare workers. Currently, iLab is working on expanding the manufacturing capacity of local start-ups and seeking technical support from major global supplier countries of diverse PPEs, such as People's Republic of China.

Another challenge to be shed a light upon is related to the additional solid waste produced from the use of PPEs, which brings too heavy a burden for Bangladesh's already weak waste management system, particularly in the metropolitan areas. The quick advancement in urbanization as well as industrialization has increased the amount of solid waste generated in an exponential rate and Bangladesh being one of the most densely populated countries in the world accelerated this trend even further. Together with recent hike in PPE waste, increasing problem of solid waste management has further intensified during COVID-19 lock-down and there is a dire need to find a sustainable way of solid waste management which could save the environment and human health. UNDP Bangladesh has experience in supporting local authorities to manage the waste. For example, to address the challenges of solid waste management UNDP has introduced a sustainable management system in the Rohingya refugees crisis-affected community in Cox's Bazaar with a focus to contribute to the environmental protection; prevent diseases; promote hygiene and proper sanitary standards; income generation of target community; and to support waste reduction and recycling.

UNDP Bangladesh has accumulated a capital of trust and forged reliable partnerships with a large network of Government counterparts, the Private Sector and Civil Society Organizations that have been active at grass-root levels and are embedded within local communities, enabling them to quickly activate and leverage support to the COVID-19 crisis. With its comparative advantage and strong global and domestic development network, UNDP Bangladesh has conducted a wide range of activities across the country. Through its various programmes⁵, more than 12 million people have been reached out of which 66,000 were people with disabilities. The initiatives include awareness, hygiene kits and facilities, preventive materials, food baskets, in-cash support, policy directives and planning support, various online courses and services (doctor pool, public service, 333 call centre for inquiries related to COVID-19) provided by a Web Portal (corona.gov.bd). Albeit these achievements, there is still a lot of rooms for further scaling up different initiatives to flatten the curve. With the financial and technical support from MOFCOM, UNDP

⁵ Aspire to Innovate (a2i), Cox's Bazar Sub-office, Disaster Response and Recovery Facility (DRRF), Efficient and Accountable Local Governance (EALG), Human Rights Programme (HRP), Integrating Community-based Adaptation into Afforestation and Reforestation Programmes in Bangladesh (ICBAAR), Local Government Initiatives on Climate Change (LoGIC), National Urban Poverty Reduction Programme (NUPRP), Partnerships for a Tolerant, Inclusive Bangladesh (PTIB), SDG Financing and Localization Platform (SFLP), Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT), Strengthening Women's Ability for Productive New Opportunities (SWAPNO)

Bangladesh could further leverage the expansion of ongoing initiatives in order to gain elevated privileges against the fight against COVID-19 and ensure no one is left behind.

❖ Objectives and outputs

The objectives of this initiative are:

- To ensure that the essential PPE supplies are provided to enhance the efficiency and safety of the frontline workers of government, NGOs and UNDP;
- To enhance the capacity of local start-ups to combat COVID-19 pandemic in a more resilient, innovative and efficient way;
- To provide support to city authorities for a more sustainable, eco-friendly and safe method of solid waste management.

The key outputs are:

- Output 1: Sufficient amount of PPEs provided -to fill the gaps of supply - to the GOB Ministries, local government authorities, UNDP staff and partners to reduce the exposure of COVID-19 infection;
- Output 2: The PPE production capacity of local start-ups enhanced with technology transfer from People's Republic of China;
- Output 3: COVID-19 related waste management solutions are incorporated into the existing guidelines of selected local authorities, with major outbreak, through technology and knowledge transfer from People's Republic of China;
- Output 4: Communication and visibility of the project at local level.

The objectives and outputs are closely intertwined with the following SDGs:

- SDG 3: Ensure healthy lives and promote well-being for all at all ages
- SDG 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
- SDG 12: Ensure sustainable consumption and production patterns

The beneficiaries, specifically for the Output 1, will cover UNDP Bangladesh's field officers and 27 GOB Ministries and 10 NGOs.

❖ Overview on activities and budget

UNDP Bangladesh will execute the activities to contribute GOB's efforts to provide essential services to the people under pandemic stress and manage the current health emergency in the country within a relatively short initiation period of six months from June to November 2021.

Under Output 1, UNDP Bangladesh will procure a certain number of PPE sets from People's Republic of China (PRC) if there is a shortfall. The procured PPEs will be distributed amongst selected local GOB Ministries, local government authorities in cities and rural areas, staff of UNDP and its implementing partner NGOs to ensure the service delivery continuity in a safe environment.

Under Output 2, selected start-ups of Bangladesh will be supported with equipment and technologies from China with an aim to scaling up.

Under Output 3, UNDP Bangladesh aims to onboard one national consultant to develop one proposal for city authorities with solution, along with the Chinese experts to manage the COVID-19 induced waste in a sustainable, eco-friendly, and safe way. The national expert will conduct in-country mission which will include an on-site study on current waste management context in metropolitan areas – namely Dhaka and Chattogram – and several consultation meetings with stakeholders from Ministry of Local Government, Rural Development and Co-operatives (MoLGRD) and several City Corporations. Upon the completion of in-country mission, national workshop will be organized followed by the publication of the study finding report. UNDP will continue to work with the city corporations to implement the identified solutions with its own resources.

Under Output 4, the project intends to ensure the communication and visibility of the project results and progress, particularly at the local level as follows: Organize launch event and hand-over event with the participation of relevant UN agencies, representatives of Chinese Embassy in Bangladesh, representatives of relevant departments of the central and local governments of Bangladesh, representatives of PPE production enterprises and selected media; share 1 success story and 3 news items (with photos) in social media, all materials and equipment supported by the project will have Chinese foreign aid branding to ensure visibility.

Find below the table for budget summary:

Output 1: Sufficient amount of PPEs provided -to fill the gaps of supply - to the GOB Ministries, local government authorities, and UNDP staff and partners to reduce the exposure of COVID-19 infection.	\$ 695,925
Output 2: The PPE production capacity of local start-ups enhanced with technology transfer from People’s Republic of China.	\$ 150,000
Output 3: Pandemic related waste management solutions are incorporated into the existing guidelines of the selected city authorities, with major outbreak, through technology and knowledge transfer from People’s Republic of China.	\$ 80,000
Output 4: Communication and visibility of the project at local level	\$ 20,000
Total	\$ 945,925

II. MANAGEMENT ARRANGEMENTS

The project will be implemented under the UNDP Direct Implementation (DIM) Modality, i.e. the responsibility for the execution is with UNDP. UNDP has the technical and administrative capacity to support the mobilization, procurement, and provision of quality assurance for the effective implementation of the project.

UNDP Bangladesh will implement the proposed project through its existing arrangement called ‘Disaster Response and Recovery Facility (DRRF)’ to address the need for timely and rapid response. DRRF is a pre-approved facility by the government, which allows UNDP to respond to any emergencies up to US\$ 50 million without case by case approval. The facility is governed by a Project Board comprised of representatives of UNDP, Ministry of Disaster Management and Relief (MoDMR) and the Economic Relations Division (ERD) of Ministry of Finance.

The facility successfully implemented a major flood response with US\$ 4m from MOFCOM in 2017. The success and lessons of the implementation was shared with the Government of China in a high-level conference in 2018.

To implement the project, the Project Board will provide strategic guidance along with regular progress review and policy implication. The project's technical implementation will be led by a Project Manager, supported by a project team consisting of national experts and staff and assurance control will be done by Programme manager and UNDP Senior Management. The DRRF is capable of generating donor-wise programme and financial reports which goes to the project board, and relevant donors. Upon the completion of the project, UNDP Bangladesh will provide financial and programme report to the Chinese Ministry of Commerce (MOFCOM).

❖ Partnership

UNDP will work closely work with relevant Government authorities, such as Ministry of Health and municipalities of the partner country, during the implementation period. A letter of communication/request between UNDP and the government of Bangladesh agreeing on the needed areas and expected output of this project will be provided to the Ministry of Commerce of China (MOFCOM).

UNDP will work closely with the UN family in country, including WHO, to ensure that contents and equipment are compliant with WHO standards and guidance and provide appropriate instructions for the prevention of COVID-19 infections and the disposal of Personal Protective Equipment (PPE). UNDP has existing partnership with all critical ministries, City Authorities and NGOs. The key Ministries will include Ministry of Local Government, Rural Development and Co-operatives (MoLGRD), Ministry of Disaster Management and Relief (MoDMR), Ministry of Finance. UNDP's existing projects also have strong partnership with Dhaka and Chattogram City Corporations, which will enable UNDP to implement the project quickly, and sustain the efforts after the closure of the proposed project.

❖ Procurement

Technical specifications will be determined in close coordination with the local government authorities and local community association etc. This guarantees that materials purchased meet the needs and expectations of local authorities and project beneficiaries. UNDP China will support the procurement process, including quality assurance, as needed.

III. MONITORING AND REPORTING

The project will be monitored on an ongoing basis as per its work plan. A mid-term and final report (narrative and financial) will be provided. UNDP China will provide the relevant light monitoring templates and assist with translations of reports from English to Chinese to be provided to the MOFCOM.

IV. COORDINATION AND COMMUNICATION

During the implementation phase, UNDP China would assist the Bangladesh country office and coordinate with Chinese actors as needed, including the National Health Commission (NHC) and others as needed to provide technical and consultation supports to the procurement of equipment, guidelines, training materials and trainings, based on the needs of the beneficiaries. In addition, UNDP China will provide support to the communication and visibility (including translations) of the project, as well as reporting responsibilities to the MOFCOM (narrative and financial).

UNDP will ensure coordination with the Chinese embassy in Dhaka, including inviting to hand-over events or similar as relevant. UNDP will also ensure the Government of China's visibility and publicity by following the visibility guidelines of MOFCOM.

Md Golam Mostafa

From: Nong Li
Sent: Monday, December 13, 2021 1:15 PM
To: Md Golam Mostafa
Cc: Arif Abdullah Khan; Shah Zahidur Rahman; Sujuan Zhang
Subject: 回复: Welcome to the group of TrC COVID project-Bangladesh

Dear Mostafa,

Yes please include the project under the output of DRRF. Many thanks.

Regards,
Nong

发件人: Md Golam Mostafa <golam.mostafa@undp.org>
发送时间: 2021 年 12 月 13 日 14:46
收件人: Nong Li <nong.li@undp.org>
抄送: Arif Abdullah Khan <arif.abdullah@undp.org>; Shah Zahidur Rahman <shah.rahman@undp.org>
主题: RE: Welcome to the group of TrC COVID project-Bangladesh

Dear Nong,
I would to inform you that we are preparing the AWP 2022 of DRRF Project, BGD. Should we include the AWP of MOFCOM Regional project for COVID response under the output of DRRF?
Thank you for your nice cooperation.

Kind regards,
Mostafa

From: Nong Li <nong.li@undp.org>
Sent: Thursday, December 2, 2021 3:15 PM
To: Md Golam Mostafa <golam.mostafa@undp.org>
Subject: 回复: Welcome to the group of TrC COVID project-Bangladesh

Thank you Mostafa for your prompt reply!

Nong

发件人: Md Golam Mostafa <golam.mostafa@undp.org>
发送时间: 2021 年 12 月 2 日 17:07
收件人: Nong Li <nong.li@undp.org>
抄送: Arif Abdullah Khan <arif.abdullah@undp.org>; Shah Zahidur Rahman <shah.rahman@undp.org>; Sujuan Zhang <sujuan.zhang@undp.org>
主题: RE: Welcome to the group of TrC COVID project-Bangladesh

Dear Nong Li,
Thanks for your e-mail.

Atlas Project ID: 00113842	Annual Work Plan (AWP) for 2022: Version 'D'	
Atlas Output ID: 00112436		
Project/Programme Title:	Solid Waste Management (SWM)	
UNDAF Outcome:	Enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.	
Applicable Output(s) from CPD Outcome:	<p>Outcome 1: By 2026, more people in Bangladesh, particularly the most vulnerable and marginalized from all gender and social groups and those from lagging districts, benefit from sustainable livelihoods and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development.</p> <p>Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.</p>	
CPD Output(s):	<p>Output 1.1: The Government is supported to design and implement conducive policies, regulatory framework and SDG financing governance mechanism to attract investment from diversified sources in labour-intensive, responsible and green economic sectors.</p> <p>Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.</p> <p>Output 2.2: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises.</p> <p>Output 2.3: Government actors, the private sector and civil society demonstrate enhanced commitment and capacities to provide efficient oversight functions for environmental policies and legal frameworks, identifying financing solutions, and prioritizing green investments.</p>	



EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2022
Atlas Activity # 1: Developing Waste Management System	1. Activity Result: Quick impact waste management project										
	- Action 1: Piloting the Clean-up in Teknaf Municipality.					UNDP	30000	00555	72100	Contractual Services	
	- Action 2: Hiring 2 NGO partners					UNDP	30000	00555	72100	Contractual Services	
	- Action 3: Waste clearing campaign in camps and host comm.					UNDP	30000	00555	75700	Training & workshops	
	- Action 4: Create immediate Cash-for-Work (CfW) in waste collection and area clean-up in gender balance arrangement					UNDP	30000	00555	72100	Contractual Services	
	- Action 5: Procurement of personal protective equipment (PPE) & working tools					UNDP	30000	00555	72100	Contractual Services	
	1.1.1 Cash for Works					BRAC (6753)	30000	00555	73100	Contractual Services	-
	1.1.2 CfW Supervisors					BRAC (6753)	30000	00555	73100	Contractual Services	-
	1.1.3 PPE (individual sets)	X	X			BRAC (6753)	30000	00555	72300	Contractual Services	0
	1.1.4 Working tools (including Aid Kits and rent warehouse)	X	X			BRAC (6753)	30000	00555	72300	Contractual Services	3,497
	1.1.5 Transportation of waste collected	X	X			BRAC (6753)	30000	00555	73400	Contractual Services	22,728
	1.1.6 NGO Implementation costs	X	X			BRAC (6753)	30000	00555	71800	Contractual Services	0
	2. Activity Result: Basic waste management system										
	- Action 1: Piloting the basic SWM in Teknaf Municipality.					UNDP	30000	00555	72100	Contractual Services	-
	- Action 2: Development of SWM system in camps and host com.					UNDP	30000	00555	72100	Contractual Services	-
	- Action 3: Design and introduce SWM system/ network and day to day operation of waste collection, segregation, recovery and safe disposal through cash for works					UNDP	30000	00555	72100	Contractual Services	-
	- Action 4: Construction of intermediate solid waste pits through cash for works					UNDP	30000	00555	72100	Contractual Services	-
	- Action 5: Procurement of working tools and perimeter/gate material for waste pit					UNDP	30000	00555	72100	Contractual Services	-
	1.2.1 CfW for waste pit construction					BRAC (6753)	30000	00555	73100	Contractual Services	-
	1.2.2 PPE, working tools & perimeter for composting units	X	X			BRAC (6753)	30000	00555	72300	Contractual Services	6,931
	1.2.3 CfW for waste disposal	X	X			BRAC (6753)	30000	00555	73100	Contractual Services	18,550
		X	X			UNDP	30000	00555	72100	Contractual Services	67,040
	1.2.4 PPE and working tools for regular waste transport & disposal	X	X			BRAC (6753)	30000	00555	72300	Contractual Services	0
	1.2.5 NGO Implementation costs	X	X			BRAC (6753)	30000	00555	71800	Contractual Services	99,293
	3. Activity Result: New waste management infrastructure										
	- Action 1: Employ consultant for landfill needs assessment/site search/feasibility studies					UNDP	30000	00555	71300	National Consultant	
	- Action 2: Employ consultant for Inception studies and development of design criteria and options					UNDP	30000	00555	71300	National Consultant	-
	- Action 3: Employ consultant to conduct Environmental impact assessment					UNDP	30000	00555	71300	National Consultant	-

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2022
	- Action 4: Employ local company/consultant to do topographic survey and mapping					UNDP	30000	00555	71300	National Consultant	-
	- Action 5: Hire consultant to do landfill detail design, tender documents & tender process					UNDP	30000	00555	71300	National Consultant	-
	- Action 6: Engage contractors for the construction of Landfill					UNDP	30000	00555	71300	National Consultant	-
	- Action 7: Procure equipment for landfill operation					UNDP	30000	00555	71300	National Consultant	-
	- Action 8: Handover the landfill to government					UNDP	30000	00555	71300	National Consultant	-
	1.3.1 Sanitary landfill needs assessment/site search/feasibility studies	X	X			UNDP	30000	00555	71300	National Consultant	62
	1.3.2 Inception studies and development of design criteria and options	X	X			UNDP	30000	00555	71300	National Consultant	20,000
Baseline: 0	1.3.3 Environmental impact assessment	X	X			UNDP	30000	00555	71300	National Consultant	10,000
	1.3.4 Landfill topographic mapping					UNDP	30000	00555	71300	National Consultant	-
Indicators: 1.1: Ratio of waste generated to waste cleared / moved to the landfill	1.3.5 Detailed design, tender documents & tender process					UNDP	30000	00555	71300	National Consultant	-
	1.3.6 Construction of Landfill (Including Technical Assistance)	X	X			UNDP	30000	00555	71300	Contractual Services	81,153
		X	X			UNDP	30000	00555	71400	NSPA GIS Associate	10,020
		X	X			IOM(00794)	30000	00555	71300	Contractual Services	156,150
		X	X			UNDP	30000	00555	71300	National Consultant	9,919
2022 Target / Deliverables: 1.1:50%	1.3.7 Provision of equipment for landfill operation	X	X			BRAC (6753)	30000	00555	73400	Contractual Services	15,000
1.2: Perception of general improvement in life conditions. 30% increased	1.3.8 Handover to government, operation and maintenance training	X	X			UNDP	30000	00555	71300	National Consultant	13,400
	General Management Services (GMS) x %	X	X			UNDP	30000	00555	75100	Facilities & Administration	42,699
of Atlas Activity # 1											576,443
Atlas Activity # 2:											
Changing Behaviours and Attitudes	1. Activity Result: Recycling & livelihoods development										
	- Action 1: Develop communication strategy for the SWM project.					UNDP	30000	00555	71300	National Consultant	
	- Action 2: Hiring 2 NGO partners					UNDP	30000	00555	72100	Contractual Services	
	- Action 2: Develop business plans, budgets and operation plans with grantees and SWM livelihoods expansion and campaign for recycling/ composting					UNDP	30000	00555	72100	Contractual Services	
	- Action 3: Support the establishment of sustainable and profitable job and business opportunities in the entire waste management chain: collection, recycling, re-use, disposal and composting					PA (9537)	30000	00555	72100	PRACTICAL ACTION	
						PA (9537)	30000	00555	71600	PRACTICAL ACTION	
						PA (9537)	30000	00555	71800	PRACTICAL ACTION	
						PA (9537)	30000	00555	73100	PRACTICAL ACTION	
						PA (9537)	30000	00555	74500	PRACTICAL ACTION	
						PA (9537)	30000	00555	75700	PRACTICAL ACTION	
	- Action 4: Provision of SWM livelihoods-related equipment to small scale community-based businesses					UNDP	30000	00555	72100	Contractual Services	
	- Action 5: Conduct workshops and trainings for successful grantees					PA (9537)	30000	00555	72100	PRACTICAL ACTION	
						PA (9537)	30000	00555	72300	PRACTICAL ACTION	
						PA (9537)	30000	00555	72400	PRACTICAL ACTION	
						PA (9537)	30000	00555	72500	PRACTICAL ACTION	
	- Action 6: Hiring consultant to conduct specific SWM Livelihoods trainings					UNDP	30000	00555	71300	National Consultant	
	2.1.1 Collection & analysis of market information and identification of business opportunities	X	X			UNDP	30000	00555	71300	National Consultant	9,848
	2.1.2 Develop business plans, budgets and operation plans with	X	X			PA (9537)	30000	00555	72100	Contractual Services	49
	2.1.3 Provision of grant and other support to small scale business => Grants from 18,240,000 TO 9,863,675 BDT).	X	X			UNDP	30000	00555	71300	Contractual Services	59,171
		X	X			PA (9537)	30000	00555	72300	Contractual Services	15,100
	2.1.4 Capacity building workshop/training for successful grantees					PA (9537)	30000	00555	72100	Contractual Services	-
						UNDP	30000	00555	75700	Training & workshops	-
	2.1.5 Personnel for activity implementation: mapping IRS, grant management, etc.	X	X			PA (9537)	30000	00555	72100	Contractual Services	-
						UNDP	30000	00555	71300	National Consultant	993

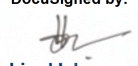
EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES				Timeframe	Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022	
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1					Q2	Q3
2.1.6 Project implementation costs by NGO partner	X	X				PA (9537)	30000	00555	71800	Contractual Services	404
2. Activity Result: Local government engagement and capacity building											
- Action 1: Teknaf Advisory Technical Group						UNDP	30000	00555	71300	National Consultant	-
- Action 2: Support the capacity of UNO staff and union pourishad in operational and execution of SWM activities						UNDP	30000	00555	75700	Training & workshops	
- Action 3: Technical and financial support to UNO and Union Pourishad on the operational SWM activities						UNDP	30000	00555	75700	Training & workshops	-
- Action 4: Hire consultant for landfill operation training						UNDP	30000	00555	71300	National Consultant	
- Action 5: Logistical support for site visit, assessment and monitoring						UNDP	30000	00555	71600	Travel	
2.2.1 Training, workshops and exchange visit	X	X				UNDP	30000	00555	71600	Travel	10,071
2.2.2 Technical and financial support to LGU on the operational waste management activities	X	X				UNDP	30000	00555	75700	Training & workshops	15,237
2.2.3 Logistical support for site visit, assessment and monitoring	X	X				UNDP	30000	00555	75700	Training & workshops	23,949
3. Activity Result: Household engagement for improved segregation and recycling of waste											
- Action 1: Pilot the project in Teknaf (Field Facilitator)						UNDP	30000	00555	71400	Contractual services - individual	-
- Action 2: Develop plans and implement the households level engagement segregation and recycling						UNDP	30000	00555	72100	PRACTICAL ACTION	-
- Action 3: Provision of waste bins for households and markets						UNDP	30000	00555	72100	PRACTICAL ACTION	-
- Action 4: Community training on waste segregation and household level composting						UNDP	30000	00555	72100	PRACTICAL ACTION	-
- Action 5: Provision of materials and tools for household level composting						UNDP	30000	00555	72100	PRACTICAL ACTION	-
2.3.1 Provision of waste bins	X	X				UNDP	30000	00555	71400	Contractual Services	0
2.3.2 Community training on waste segregation and household-level composting	X	X				PA (9537)	30000	00555	75700	Contractual Services	5,356
2.3.3 Project implementation costs by NGO partner	X	X				PA (9537)	30000	00555	71800	Contractual Services	21,306
2.3.4 Personnel for activity implementation						PA (9537)	30000	00555	71800	Contractual Services	2,945
4. Activity Result: "3Rs" awareness campaign (Reduce, Reuse, Recycle)											
- Action 1: Implementing campaign in Teknaf municipality						UNDP	30000	00555	72100	Contractual Services/ NGO	-
- Action 2: Develop plans and implement the 3R awareness campaign						UNDP	30000	00555	72100	PRACTICAL ACTION	-
- Action 3: Provision of communal waste bins and banner for public awareness campaign in public facilities						UNDP	30000	00555	72100	PRACTICAL ACTION	-
- Action 4: Instalment of Garbage Bank and conduct awareness training on waste 3R at schools						UNDP	30000	00555	72100	PRACTICAL ACTION	-
- Action 5: Awareness campaign on SWM through radio programme						UNDP	30000	00555	72100	Contractual Services/ Radio	-
2.4.1 Provision of waste bins set for public locations (from 60,300 to 7,853 USD).	X	X				UNDP	30000	00555	72100	Contractual Services/ NGO	1,073
2.4.2 Poster/banner and communication strategy	X	X				PA (9537)	30000	00555	72100	Contractual Services	13,800
	X	X				UNDP	30000	00555	72100	Contractual Services/ NGO	13,339
2.4.3 School garbage bank and educational program	X	X				PA (9537)	30000	00555	72100	Contractual Services	6,197
2.4.4 Radio program on waste management	X	X				UNDP	30000	00555	72100	Contractual Services/ NGO	8,500
						PA (9537)	30000	00555	72100	Contractual Services	-

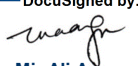
EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2022
	2.4.5 Personnel for activity implementation	X	X			PA (9537)	30000	00555	71800	Contractual Services	44,801
	2.4.6 NGO implementation costs	X	X			PA (9537)	30000	00555	72100	Contractual Services	42
Baseline:0	5. Activity Result: Contingency planning										
	- Action 1: Hiring NGO partners to plans and implement the contingency SWM clearance					UNDP	30000	00555	71300	National Consultant	-
	- Action 2: Cash for works for disaster waste clearing					UNDP	30000	00555	72100	Contractual Services	-
	- Action 3: Procurement of working tools for debris removal					UNDP	30000	00555	72100	Contractual Services	-
	- Action 4: Hire contractor to prepare site for hazardous waste and disaster debris					UNDP	30000	00555	75700	Training & Workshops	-
	2.5.1 CFW for disaster debris clearing (500 x 20 days)					UNDP	30000	00555	71300	National Consultant	61,964
		X	X			BRAC (6753)	30000	00555	72100	Contractual Services	-
	2.5.2 PPE and working tools for debris removal	X	X			UNDP	30000	00555	72100	Contractual Services	200
		X	X			BRAC (6753)	30000	00555	72100	Contractual Services	-
	2.5.3 Site preparation for hazardous waste and disaster debris					UNDP	30000	00555	72100	Contractual Services	-
	2.5.4 NGO Implementation cost					UNDP	30000	00555	75700	Training & Workshops	-
	2.5.5 COVID19 Response Plan - Bank Asia					UNDP	30000	00555	72100	Contractual Services	-
	2.5.6 COVID19 Response Plan - PA					PA (9537)	30000	00555	72100	Contractual Services	-
	2.5.7 COVID19 Response Plan - BRAC	X	X			BRAC (6753)	30000	00555	72100	Contractual Services	-
	General Management Services (GMS) x %	X	X			UNDP	30000	00555	75100	Facilities & Administration	25,148
Total of Atlas Activity # 2											339,493
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	1. Activity Result: Mobilize Technical assistance										
	- Action 1: Recruitment of Different International Technical Experts					UNDP	30000	00555	71200	International consultant	
	- Action 2: Engage International waste management coordinator from MSB					UNDP	30000	00555	71300	National Consultant /MSB	
	- Action 3: Engage International WM Livelihoods Specialist from MSB					UNDP	30000	00555	71300	National Consultant /MSB	
	- Action 4: Recruitment of national waste management specialist					UNDP	30000	00555	71400	Contractual services - individual	
	- Action 5: Recruitment of a national infrastructure and livelihoods support					UNDP	30000	00555	71400	Contractual services - individual	-
	- Action 6: Recruitment of a national community mobilization support person					UNDP	30000	00555	71400	Contractual services - individual	-
	2. Activity Result: Management Cost										
	- Action 1: Travel and DSA					UNDP	30000	00555	71600	Travel	
	- Action 2: Security					UNDP	30000	00555	73100	UNDP contribution	
	- Action 3: Office stationery					UNDP	30000	00555	72500	Supplies	
						UNDP	30000	00555	72300	Goods	
						UNDP	30000	00555	72800	IC Equipment	
	- Action 4: Premises and utilities					UNDP	30000	00555	73400	UNDP contribution	
	- Action 6: Monitoring and evaluation					UNDP	30000	00555	71400	Contractual services - individual	
	- Action 7: UNDP office support					UNDP	30000	00555	71400	Contractual services - individual	-
	- Action 8: Communication and visualization					UNDP	30000	00555	74200	Communication products	-
	- Action 9: Audit					UNDP	30000	00555	74100	Audit	-
	3.1.1 International Technical Advisers and Specialists (IC)	X	X			UNDP	30000	00555	71200	International consultant	31,667
		X	X			UNDP	30000	00555	71200	Int.Project Manager	80,986
	3.1.2 Project Manager/ National Waste Management Specialist (SB-4)	X	X			UNDP	30000	00555	71400	Contractual services - individual	27,100
Baseline:0	3.1.3 National Infrastructure & Livelihoods Support (SB-3)	X	X			UNDP	30000	00555	71400	Contractual services - individual	12,180


EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022		
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2022	
	3.1.4 National Community Mobilization Officer (SB3)	X	X			UNDP	30000	00555	71400	Contractual services - individual	23,870	
	3.1.5 Monitoring & Evaluation Officer (SB4)	X	X			UNDP	30000	00555	71400	Contractual services - individual	19,608	
	3.1.6 Vehicle purchase					UNDP	30000	00555	BA004	Vehicle Purchase	-	
Indicators:2022 Target / Deliverables:	3.1.7 Local travel	X	X			UNDP	30000	00555	71600	Travel/mission/monitoring	7,647	
						UNDP	30000	00555	72300	Vehicle Fuel and Maintenance	15,000	
2022 Targets/Deliverables:	3.1.8 Office support cost	X	X			UNDP	30000	00555	73100	Security, IT Help Desk, UN Clinic	6,626	
Related CPD Outcome:						UNDP	30000	00555	73400	Office Space	18,000	
						UNDP	30000	00555	72500	Supplies and Stationery	5,000	
						UNDP	30000	00555	74100	Audit	10,000	
			X	X			UNDP	30000	00555	64300	DPC (70%)	6,219
							UNDP	30000	00555	74500	DPC (30%)	-
		General Management Services (GMS) x %	X	X			UNDP	30000	00555	75100	Facilities & Administration	21,112
Total of Atlas Activity # 3											285,015	
Total 2022 Project Budget											1,200,951	

Total Budget by Output:	Output/Activity:	Amount in
	Output-1	576,443
	Output-2	339,493
	Output-3	285,015
	Total (Activity wise):	1,200,951
Total Budget by Fund & D	DONORS:	
	CORE/TRAC FUND	
	Swedish-SIDA(00555)	1,200,951
	Total Programme Budget	1,200,951
Total by Implementing Agency	Implementing Agency	
	UNDP:	768,801
	IOM	156,150
	BRAC (6753)	166,000
	Practical Action (9537)	110,000
	NIM :	
	Total Project Budget:	1,200,951


Marta Kucharski Duran
 Project Manager SWM Proj
 UNDP Cox's Bazar
 Date:

DocuSigned by:

Habiqul Islam
 Operations Manager
 UNDP Cox's Bazar
 Date:

DocuSigned by:

Mir Ali Asgar
 Head of Sub Office
 UNDP Cox's Bazar
 Date:

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Ashekur Rahman
 Deputy Resident Representative a.i.
 UNDP Bangladesh
 Date: 15-Jan-2022

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Multiyear Work Plan (AWP) for 2018 - 2022: Version 'D'



Atlas Project ID: 00113842 Atlas Output ID: 00112436	
Project/Programme Title:	Solid Waste Management (SWM)
UNDAF Outcome:	Enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
Applicable Output(s) from the CPD Outcome:	Outcome 1: By 2026, more people in Bangladesh, particularly the most vulnerable and marginalized from all gender and social groups and those from lagging districts, benefit from sustainable livelihoods and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development. Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.
CPD Output(s):	Output 1.1: The Government is supported to design and implement conducive policies, regulatory framework and SDG financing governance mechanism to attract investment from diversified sources in labour-intensive, responsible and green economic sectors. Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action. Output 2.2: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises. Output 2.3: Government actors, the private sector and civil society demonstrate enhanced commitment and capacities to provide efficient oversight functions for environmental policies and legal frameworks, identifying financing solutions, and prioritizing green investments.


EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Multiyear Planned Budget						
		Q1	Q2	Q3	Q4						Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021	Amount (USD) 2022		
Atlas Activity # 1: Developing Waste Management System	1. Activity Result: Quick impact waste management project																
	- Action 1: Piloting the Clean-up in Teknaf Municipality.					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 2: Hiring 2 NGO partners					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 3: Waste clearing campaign in camps and host comm.		X			UNDP	30000	00555	75700	Training & workshops	-	-	-	-	-	-	-
	- Action 4: Create immediate Cash-for-Work (CW) in waste collection and area clean-up in gender balance arrangement					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 5: Procurement of personal protective equipment (PPE) & working tools					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	1.1.1 Cash for Works	X	X	X		BRAC (6753)	30000	00555	73100	Contractual Services	-	5,090	64,332	1,578	-	-	-
	1.1.2 CW Supervisors	X				BRAC (6753)	30000	00555	73100	Contractual Services	-	-	4,228	71	-	-	-
	1.1.3 PPE (individual sets)		X	X	X	BRAC (6753)	30000	00555	72300	Contractual Services	-	-	13,218	3,034	-	0	-
	1.1.4 Working tools (including Aid Kits and rent warehouse)		X	X	X	BRAC (6753)	30000	00555	72300	Contractual Services	-	-	14,376	-	-	3,497	-
	1.1.5 Transportation of waste collected	X	X	X	X	BRAC (6753)	30000	00555	73400	Contractual Services	-	-	64,604	102,876	22,728	-	-
	1.1.6 NGO Implementation costs	X	X	X	X	BRAC (6753)	30000	00555	71800	Contractual Services	-	-	109,699	84,133	0	-	-
	2. Activity Result: Basic waste management system																
	- Action 1: Piloting the basic SWM in Teknaf Municipality.					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 2: Development of SWM system in camps and host com.					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 3: Design and introduce SWM system/ network and day to day operation of waste collection, segregation, recovery and safe disposal through cash for works					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 4: Construction of intermediate solid waste pits through cash for works					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	- Action 5: Procurement of working tools and perimeter/gate material for waste pit					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	-	-
	1.2.1 CW for waste pit construction	X	X			BRAC (6753)	30000	00555	73100	Contractual Services	-	-	2,113	26,976	-	-	-
	1.2.2 PPE, working tools & perimeter for composting units		X	X	X	BRAC (6753)	30000	00555	72300	Contractual Services	-	-	10,284	12,047	6,931	-	-
	1.2.3 CW for waste disposal			X	X	BRAC (6753)	30000	00555	73100	Contractual Services	-	5,548	30,386	278,495	18,550	-	-
	1.2.4 PPE and working tools for regular waste transport & disposal			X	X	UNDP	30000	00555	72100	Contractual Services	-	-	-	-	67,040	-	-
	1.2.5 NGO Implementation costs			X	X	BRAC (6753)	30000	00555	72300	Contractual Services	-	887	1,561	8,684	0	-	-
1.2.5 NGO Implementation costs			X	X	BRAC (6753)	30000	00555	71800	Contractual Services	-	-	47,058	70,870	99,293	-	-	
3. Activity Result: New waste management infrastructure																	
- Action 1: Employ consultant for landfill needs assessment/site search/feasibility studies	X				UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	
- Action 2: Employ consultant for Inception studies and development of design criteria and options					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	
- Action 3: Employ consultant to conduct Environmental impact assessment					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	
- Action 4: Employ local company/consultant to do topographic survey and mapping					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	
- Action 5: Hire consultant to do landfill detail design, tender documents & tender process					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	
- Action 6: Engage contractors for the construction of Landfill					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	
- Action 7: Procure equipment for landfill operation					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	-	-	


EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Multiyear Planned Budget				
		Q1	Q2	Q3	Q4						Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021	Amount (USD) 2022
Components or major interim Results of the project ; To be shown as Activities in Atlas	- Action 8: Handover the landfill to government					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-
	1.3.1 Sanitary landfill needs assessment/site search/feasibility studies	X	X		X	UNDP	30000	00555	71300	National Consultant	-	-	14,938	-	62
	1.3.2 Inception studies and development of design criteria and options	X	X		X	UNDP	30000	00555	71300	National Consultant	-	-	-	-	20,000
	1.3.3 Environmental impact assessment		X	X	X	UNDP	30000	00555	71300	National Consultant	-	-	-	-	10,000
Baseline: 0	1.3.4 Landfill topographic mapping	X	X			UNDP	30000	00555	71300	National Consultant	-	-	-	-	-
Indicators: 1.1: Ratio of waste generated to waste cleared / moved to the landfill 1.2: Perception of general	1.3.5 Detailed design, tender documents & tender process			X		UNDP	30000	00555	71300	National Consultant	-	-	-	-	-
		X	X	X		UNDP	30000	00555	71300	National Consultant	-	12,559	107,248	10,268	81,153
	1.3.6 Construction of Landfill (Including Technical Assistance)				X	UNDP	30000	00555	71400	NSPA GIS Associate	-	-	-	16,670	10,020
		X	X	X		IOM(00794)	30000	00555	71300	Contractual Services	-	-	61,918	3,850	156,150
2022 Target / Deliverables: 1.1: 50% 1.2: Perception of general improvement in life conditions 30% increased.	1.3.7 Provision of equipment for landfill operation	X	X	X		UNDP	30000	00555	71300	National Consultant	-	-	-	4,903	9,919
		X	X	X		BRAC (6753)	30000	00555	73400	Contractual Services	-	-	-	-	15,000
	1.3.8 Handover to government, operation and maintenance training	X	X	X		UNDP	30000	00555	71300	National Consultant	-	-	-	-	13,400
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	-	1,927	43,677	49,956	42,699
Total of Atlas Activity # 1											-	26,011	589,640	674,411	576,443
Atlas Activity # 2: Changing Behaviours and Attitudes	1. Activity Result: Recycling & livelihoods development														
	- Action 1: Develop communication strategy for the SWM project.	X				UNDP	30000	00555	71300	National Consultant	-	-	-	-	-
	- Action 2: Hiring 2 NGO partners	X				UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-
	- Action 2: Develop business plans, budgets and operation plans with community-based SWM livelihoods businesses and provision for					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-
	- Action 3: Support the establishment of sustainable and profitable job and business opportunities in the entire waste management chain: collection, recycling, re-use, disposal and composting	X				PA (9537)	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-
		X				PA (9537)	30000	00555	71600	PRACTICAL ACTION	-	-	-	-	-
		X				PA (9537)	30000	00555	71800	PRACTICAL ACTION	-	-	-	-	-
		X				PA (9537)	30000	00555	73100	PRACTICAL ACTION	-	-	-	-	-
		X				PA (9537)	30000	00555	74500	PRACTICAL ACTION	-	-	-	-	-
		X				PA (9537)	30000	00555	75700	PRACTICAL ACTION	-	-	-	-	-
	- Action 4: Provision of SWM livelihoods-related equipment to small scale community-based businesses					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-
	- Action 5: Conduct workshops and trainings for successful grantees	X				UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-
		X				PA (9537)	30000	00555	72300	PRACTICAL ACTION	-	-	-	-	-
		X				PA (9537)	30000	00555	72400	PRACTICAL ACTION	-	-	-	-	-
		X				PA (9537)	30000	00555	72500	PRACTICAL ACTION	-	-	-	-	-
	- Action 6: Hiring consultant to conduct specific SWM Livelihoods trainings	X				UNDP	30000	00555	71300	National Consultant	-	-	-	-	-
	2.1.1 Collection & analysis of market information and identification of business opportunities	X			X	UNDP	30000	00555	71300	National Consultant	-	11,392	4,506	7,754	9,848
	2.1.2 Develop business plans, budgets and operation plans with grantees (1,098,800 to 542,500 BDT).	X			X	PA (9537)	30000	00555	72100	Contractual Services	-	-	5,971	596	49
	2.1.3 Provision of grant and other support to small scale business => Grants from 18,240,000 TO 9,863,675 BDT).		X	X	X	UNDP	30000	00555	71300	National Consultant	-	235	-	19,486	59,171
		X	X	X		PA (9537)	30000	00555	72300	Contractual Services	-	-	59,618	37,736	15,100
	2.1.4 Capacity building workshop/training for successful grantees					UNDP	30000	00555	75700	Training & workshops	-	696	-	-	-
			X	X		PA (9537)	30000	00555	72100	Contractual Services	-	-	3,271	1,576	-
	2.1.5 Personnel for activity implementation: mapping IRS, grant management, etc.		X	X		PA (9537)	30000	00555	72100	Contractual Services	-	-	72,300	38,132	-
						UNDP	30000	00555	71300	National Consultant	-	-	-	-	993
	2.1.6 Project implementation costs by NGO partner	X	X	X	X	PA (9537)	30000	00555	71800	Contractual Services	-	-	9,684	43,174	404
	2. Activity Result: Local government engagement and capacity building														
	- Action 1: Teknaf Advisory Technical Group					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-
	- Action 2: Support the capacity of UNO staff and union parishad in operational and execution of SWM activities	X				UNDP	30000	00555	75700	Training & workshops	-	-	-	-	-
	- Action 3: Technical and financial support to UNO and Union Parishad on the operational SWM activities					UNDP	30000	00555	75700	Training & workshops	-	-	-	-	-
	- Action 4: Hire consultant for landfill operation training					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-
	- Action 5: Logistical support for site visit, assessment and monitoring	X				UNDP	30000	00555	71600	Travel	-	-	-	-	-
	2.2.1 Training, workshops and exchange visit	X	X	X	X	UNDP	30000	00555	71600	Travel	-	909	4,269	9,151	10,071
	2.2.2 Technical and financial support to LGU on the operational waste management activities	X	X	X	X	UNDP	30000	00555	75700	Training & workshops	4,482	-	23,279	41,302	15,237
	2.2.3 Logistical support for site visit, assessment and monitoring	X	X	X	X	UNDP	30000	00555	75700	Training & workshops	-	3,382	4,500	4,769	23,949
	3. Activity Result: Household engagement for improved segregation and recycling of waste														
	- Action 1: Pilot the project in Teknaf (Field Facilitator)					UNDP	30000	00555	71400	Contractual services - individual	-	-	-	-	-
	- Action 2: Develop plans and implement the households level engagement segregation and recycling					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-

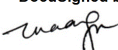
EXPECTED OUTPUTS	PLANNED ACTIVITIES				Timeframe			Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Multiyear Planned Budget				
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Amount (USD) 2018	Amount (USD) 2019						Amount (USD) 2020	Amount (USD) 2021	Amount (USD) 2022		
Components or major interim Results of the project ; To be shown as Activities in Atlas	- Action 3: Provision of waste bins for households and markets					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-		
	- Action 4: Community training on waste segregation and household level composting					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-		
	- Action 5: Provision of materials and tools for household level composting					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-		
	2.3.1 Provision of waste bins	X	X			UNDP	30000	00555	71400	Contractual Services	-	-	74,375	12,005	0		
	2.3.2 Community training on waste segregation and household-level composting		X	X	X	PA (9537)	30000	00555	75700	Contractual Services	-	-	9,490	11,264	5,356		
	2.3.3 Project implementation costs by NGO partner		X	X	X	PA (9537)	30000	00555	71800	Contractual Services	-	-	13,220	28,551	21,306		
	2.3.4 Personnel for activity implementation		X	X	X	PA (9537)	30000	00555	71800	Contractual Services	-	-	80,748	51,194	2,945		
	4. Activity Result: "3Rs" awareness campaign (Reduce, Reuse, Recycle)																
	- Action 1: Implementing campaign in Teknaf municipality					UNDP	30000	00555	72100	Contractual Services/ NGO	-	-	-	-	-		
	- Action 2: Develop plans and implement the 3R awareness campaign					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-		
	- Action 3: Provision of communal waste bins and banner for public awareness campaign in public facilities					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-		
	- Action 4: Instalment of Garbage Bank and conduct awareness training on waste 3R at schools					UNDP	30000	00555	72100	PRACTICAL ACTION	-	-	-	-	-		
	- Action 5: Awareness campaign on SWM through radio programme					UNDP	30000	00555	72100	Contractual Services/ Radio	-	-	-	-	-		
	2.4.1 Provision of waste bins set for public locations (from 60,300 to 7,853 USD).	X	X		X	UNDP	30000	00555	72100	Contractual Services/ NGO	-	9,529	-	3,397.56	1,073		
	2.4.2 Poster/banner and communication strategy			X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	1,609.00	11,921.43	13,800		
				X	X	UNDP	30000	00555	72100	Contractual Services	-	-	-	-	13,339		
	2.4.3 School garbage bank and educational program			X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	3,603.00	-	6,197		
	2.4.4 Radio program on waste management			X	X	UNDP	30000	00555	72100	Contractual Services/ NGO	-	-	-	-	8,500		
				X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	-	-	-		
	2.4.5 Personnel for activity implementation			X	X	PA (9537)	30000	00555	71800	Contractual Services	-	-	31,382.00	65	44,801		
	2.4.6 NGO implementation costs			X	X	PA (9537)	30000	00555	72100	Contractual Services	-	-	26,905.00	29,598	42		
	Baseline:0	5. Activity Result: Contingency planning															
		- Action 1: Hiring NGO partners to plans and implement the contingency SWM clearance					UNDP	30000	00555	71300	National Consultant	-	-	-	-	-	
	Indicators:2.1: Ratio of waste generated to waste segregated / recycled (baseline to be measured by project team upon 2020 Target / Deliverables: 2.1: 50% of waste generated to waste segregated 2.2: Awareness level of 3R 50% increased.	- Action 2: Cash for works for disaster waste clearing					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-	
	- Action 3: Procurement of working tools for debris removal					UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-		
	- Action 4: Hire contractor to prepare site for hazardous waste and disaster debris					UNDP	30000	00555	75700	Training & Workshops	-	-	-	-	-		
	2.5.1 CIW for disaster debris clearing (500 x 20 days)	X	X			UNDP	30000	00555	71300	National Consultant	-	-	-	-	61,964		
				X		BRAC (6753)	30000	00555	72100	Contractual Services	-	-	-	3,036	-		
	2.5.2 PPE and working tools for debris removal	X	X	X		UNDP	30000	00555	72100	Contractual Services	-	4,600	400	-	200		
				X		BRAC (6753)	30000	00555	72100	Contractual Services	-	-	-	-	-		
	2.5.3 Site preparation for hazardous waste and disaster debris	X				UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-		
	2.5.4 NGO Implementation cost			X		UNDP	30000	00555	75700	Training & Workshops	-	-	-	-	-		
	2.5.5 COVID19 Response Plan - Bank Asia			X		UNDP	30000	00555	72100	Contractual Services	-	-	-	-	-		
	2.5.6 COVID19 Response Plan - PA			X		PA (9537)	30000	00555	72100	Contractual Services	-	-	-	-	-		
	2.5.7 COVID19 Response Plan - BRAC			X	X	BRAC (6753)	30000	00555	72100	Contractual Services	0	-	48,732	-	-		
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	359	2,459	38,229	28,377	25,148		
	Total of Atlas Activity # 2										4,841	33,202	516,091	383,084	339,493		
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	1. Activity Result: Mobilize Technical assistance																
	- Action 1: Recruitment of Different International Technical Experts					UNDP	30000	00555	71200	International consultant	-	-	-	-	-		
	- Action 2: Engage International waste management coordinator from MSB	X				UNDP	30000	00555	71300	National Consultant /MSB	-	-	-	-	-		
	- Action 3: Engage International WM Livelihoods Specialist from MSB	X				UNDP	30000	00555	71300	National Consultant /MSB	-	-	-	-	-		
	- Action 4: Recruitment of national waste management specialist					UNDP	30000	00555	71400	Contractual services - individual	-	-	-	-	-		
	- Action 5: Recruitment of a national infrastructure and livelihoods support					UNDP	30000	00555	71400	Contractual services - individual	-	-	-	-	-		
	- Action 6: Recruitment of a national community mobilization support person					UNDP	30000	00555	71400	Contractual services - individual	-	-	-	-	-		
	2. Activity Result: Management Cost																
	- Action 1: Travel and DSA	X				UNDP	30000	00555	71600	Travel	-	-	-	-	-		
	- Action 2: Security					UNDP	30000	00555	73100	UNDP contribution	-	-	-	-	-		
	- Action 3: Office stationery	X				UNDP	30000	00555	72500	Supplies	-	-	-	-	-		
		X				UNDP	30000	00555	72300	Goods	-	-	-	-	-		
		X				UNDP	30000	00555	72800	IC Equipment	-	-	-	-	-		


EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Multiyear Planned Budget					
		Q1	Q2	Q3	Q4						Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021	Amount (USD) 2022	
	- Action 4: Premises and utilities	X				UNDP	30000	00555	73400	UNDP contribution					-	
	- Action 6/5: Monitoring and evaluation					UNDP	30000	00555	71400	Contractual services - individual					-	
	- Action 7: UNDP office support					UNDP	30000	00555	71400	Contractual services - individual					-	
	- Action 8: Communication and visualization					UNDP	30000	00555	74200	Communication products					-	
	- Action 9: Audit					UNDP	30000	00555	74100	Audit					-	
	3.1.1 International Technical Advisers and Specialists (IC)	X	X	X	X	UNDP	30000	00555	71200	International consultant	13,528	205,514	99,595	21,032	31,667	
		X	X	X	X	UNDP	30000	00555	71200	Int.Project Manager			85,257	126,935	80,986	
Baseline:0	3.1.2 Project Manager/ National Waste Management Specialist (SB-4)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	-	32,400	43,200	41,600	27,100	
	3.1.3 National Infrastructure & Livelihoods Support (SB-3)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	-	15,300	20,400	21,060	12,180	
	3.1.4 National Community Mobilization Officer (SB3)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual	3,250	19,800	19,800	20,800	23,870	
	3.1.5 Monitoring & Evaluation Officer (SB4)	X	X	X	X	UNDP	30000	00555	71400	Contractual services - individual		45,400	12,000	74,124	19,608	
Indicators:2020 Target /	3.1.6 Vehicle purchase	X	X	X	X	UNDP	30000	00555	BA004	Vehicle Purchase	-	47,000	12,000	5,971	-	
	3.1.7 Local travel	X	X	X	X	UNDP	30000	00555	71600	Travel/mission/monitoring	-	10,000	5,000	4,757	7,647	
2020 Targets/Deliverables:		X	X	X	X	UNDP	30000	00555	72300	Vehicle Fuel and Maintenance	5,288	18,180	14,128		15,000	
Related CPD Outcome:	3.1.8 Office support cost	X	X	X	X	UNDP	30000	00555	73100	Security, IT Help Desk, UN Clinic	11,770	74,750	18,235	11,570	6,626	
		X	X	X	X	UNDP	30000	00555	73400	Office Space	-	-	-	-	18,000	
		X	X	X	X	UNDP	30000	00555	72500	Supplies and Stationery	-	-	-	-	5,000	
		X	X	X	X	UNDP	30000	00555	74100	Audit	-	-	-	-	10,000	
		X	X	X	X	UNDP	30000	00555	64300	DPC (70%)	10,000	30,289	35,028	88,664	6,219	
		X	X	X	X	UNDP	30000	00555	74500	DPC (30%)						
	General Management Services (GMS) x %	X	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	3,507	39,891	29,171	33,321	21,112	
Total of Atlas Activity # 3											47,343	538,524	393,814	449,834	285,015	
Total Project Budget											52,184	597,737	1,499,545	1,507,329	1,200,951	

Total Budget by Output:	Output/Activity:	Amount in USD (2018)	Amount in USD (2019)	Amount in USD (2020)	Amount in USD (2021)	Amount in USD (2022)	Amount in USD (Total)
	Output-1	-	26,011	589,640	674,411	576,443	1,866,505
	Output-2	4,841	33,202	516,091	383,084	339,493	1,276,710
	Output-3	47,343	538,524	393,814	449,834	285,015	1,714,530
	Total (Activity wise):	52,184	597,737	1,499,545	1,507,329	1,200,951	4,857,745
Total Budget by Fund & Donors:	DONORS:						-
	CORE/TRAC FUND						-
	Swedish-SIDA(00555)	52,184	597,737	1,499,545	1,507,329	1,200,951	4,857,745
	Total Programme Budget	52,184	597,737	1,499,545	1,507,329	1,200,951	4,857,745
Total by Implementing Agency*	Implementing Agency						-
	UNDP:	52,184	586,212	709,235	657,873	768,801	2,774,305
	IOM(00794)	-	-	61,918	3,850	156,150	221,918
	BRAC (6753)	-	11,525	410,591	591,800	166,000	1,179,916
	Practical Action (9537)*	-	-	317,801	253,806	110,000	681,607
	NIM :						-
	Total Project Budget:	52,184	597,737	1,499,545	1,507,329	1,200,951	4,857,745
NOTE: Covid-19 Budget	Bank Asia - 108,617 Practical Action (9537) - 49,914			171,213			171,213
Total Budget for SWM Project (SIDA)		52,184	597,737	1,670,758	1,507,329	1,200,951	5,028,959


Marta Kucharski Duran
 Project Manager SWM Project
 UNDP Cox's Bazar
 Date:

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 Operations Manager
 UNDP Cox's Bazar
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 Head of SWM Office
 UNDP Cox's Bazar
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15-Jan-2022
Ashekur Rahman
 Deputy Resident Representative a.i.
 UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

CXB SOLID WASTE MANAGEMENT PROJECT SWM - Procurement Plan with Micro-canvassing-MPC 2022

Country Office	Bangladesh
Submitted by:	Marta Kucharski Duran, Project Manager
Date:	12-Jan-22

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Supply	Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned	Final Delivery Date of Good/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status	PROMPT ID	Remarks
SWM	112436	Goods	Goods	Goods	Motorized vehicle Teknaf	3	\$2,600.00	\$7,800.00	15-Jan-22	1-Feb-22	15-Mar-22	Local government	Not Initiated		
SWM	112436	Goods	Goods	Goods	Motorized vehicle UKhia	2	\$2,600.00	\$5,200.00	25-Jan-22	10-Feb-22	25-Mar-22	Local government	Not Initiated		
SWM	112436	Goods	Goods	Goods	Large bins for schools educational program	1	\$1,000.00	\$1,000.00	1-Feb-22	15-Mar-22	15-Apr-22	Local government	Not Initiated		
SWM	112436	Goods	Goods	Goods	Covering soil for landfill Teknaf	1	\$9,000.00	\$9,000.00	1-Feb-22	15-Feb-22	15-Mar-22	Project	Not Initiated		
SWM	112436	Construction work	Construction work	Construction work	Construction of MRF in Nhilla	1	\$9,000.00	\$9,000.00	15-Feb-22	15-Mar-22	15-Apr-22	Project	Not Initiated		
Total Estimated 2022 Procurement Plan (USD)								\$32,000.00							

Project Title and Duration	Sustainable Solutions to Solid Waste: A Local Response to the Rohingya Crisis in Bangladesh
Project ID (Atlas)	112092
CPD Outcome/Output	<p>OUTCOME 1: By 2026, more people in Bangladesh, particularly the most vulnerable and marginalized from all gender and social groups and those from lagging districts, benefit from sustainable livelihoods and decent work opportunities resulting from responsible, inclusive, sustainable, green and equitable economic development.</p> <p>OUTCOME 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.</p> <p>Output 1.1: The Government is supported to design and implement conducive policies, regulatory framework and SDG financing governance mechanism to attract investment from diversified sources in labour-intensive, responsible and green economic sectors.</p> <p>Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.</p> <p>Output 2.2: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises.</p> <p>Output 2.3: Government actors, the private sector and civil society demonstrate enhanced commitment and capacities to provide efficient oversight functions for environmental policies and legal frameworks, identifying financing solutions, and prioritizing green investments.</p> <p>Indicator 1.1.1. Amount leveraged and materialized for financing prioritized SDG and/or climate action from public budget gradually increased. Baseline: TBD, Target: 20% increase (2026). Source: Project review reports, Frequency: Annual.</p> <p>Indicator 2.1.4. Number of people with secured jobs and improved livelihoods in crisis or post-crisis settings. Baseline (2020): women: 36,335; men: 39,300, Target (2026): women: 75,000; men: 80,000, Source: Annual project reports, Frequency: Annual.</p> <p>Indicator 2.2.3. Number of cities with subnational mechanisms being implemented for mitigating risks to urban centres. Baseline (2020): 17 cities, Target (2026): 20 cities, Source: Project impact assessment, Frequency: Annual.</p> <p>Indicator 2.3.3. Percentage of plastic waste managed by municipal governments. Baseline (2020): 20%, Target (2026): 40%, Source: Project progress report/city corporation documents, Frequency: Annual.</p>
UNDAF Output	<p>UNDAF Outcome2 Enhance effective management of the natural and manmade environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</p> <p>Output 2.2 National and subnational institutions' and private sector's capacities enhanced in planning and implementation of disaster risk reduction, responding to natural disasters and adaptation to climatic change</p> <p>Indicators 2.3 Proportion of local governments (union level) that adopt and implement local disaster risk reduction strategies in line with the internationally agreed instruments (Sendai Framework) for Disaster Risk Reduction (local governments (5union)</p>
Strategic Plan Outcome/Output	<p>(SP Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services</p> <p>SP Output 3.4.1 Innovative nature-based and gender-responsive solutions developed, financed and applied for sustainable recovery</p> <p>Number of Locations (countries) in special situations implementing innovative solutions at scale for sustainable recovery:</p> <p>a) Nature-based</p> <p>b) Gender-responsive</p>
SDG Goal/Target	<p>(SDG Goal 3) : Health and Well-Being, (SDG Target 3.9) : By 2030, substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination; (SDG Goal 6): Clean Water and Sanitation, (SDG Target 6.3) : By 2030, improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse (SDG Goal 8): Decent Work (SDG Target 8.4) : Improve progressively, through 2030, global resource efficiency in consumption and production and endeavour to decouple economic growth from environmental degradation.</p>

Project Title and Duration:	Solid Waste Management
Project ID (Atlas)	00112436
UNDAF/CPD Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved
Strategic Plan Outcome:	Crisis Prevention and Recovery

A) KEY PROJECT RESULTS												
Project Output Indicators	Baseline (2019)	Target (Sept18-June 22)	Progress Till December 2021 (M/Y)	%	Target 2022	Comments	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
							(M&E Activities)	(data sources)				
A Solid Waste Management master plan for the two Upazillas incorporated into the District Plan (Output 2.2)	0	1	0	0%	1		Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
40 Local Government representatives from 2 Upazillas benefited from a comprehensive capacity-building programme, including training and mentorship during the Project's implementation.	0	40	37	93%	40		Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		
A waste recycling value chain is re-established and strengthened through market analysis and building partnerships with NGOs, local government and private sector.	0	1 waste recycling value chain is re-established 2021	Ongoing		1		Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		
Solid waste management disaster contingency plan drafted by UN (ISGG) and local government partners	0	1	Ongoing		1		Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		

B) PROJECT OUTCOME INDICATORS												
Outcome1: Developing Waste Management Systems												
Project Outcome Indicators	Baseline (Year)	Target (Sept18-June 22)	Progress Till December 2021 (M/Y)*	%	Target 2022	Comments	Means of Verification	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks	
							(data sources)					
C 1.1 Ratio of waste generated to waste cleared / moved to the landfill (baseline 0, target 90% of not recyclable waste)	0	90	68	76%	90		Landfill waste resister	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.	

C 1.2 Perception of general improvement in life conditions due to the functioning waste management systems (to be measured upon commencement of the project)	0	100	98.9	99%	100	INFORMATION: KAP survey was conducted to 465 beneficiaries, both members of HH and shops (314 (67.5%) male and 151 (32.5%) female). DESCRIPTION: 98.9% of the respondents are satisfied with the waste collection service in place; 82.3% feel that the overall livelihoods could be improved by a clean and healthy environment. OBSERVATION: A second round of the survey will be conducted after the Mass awareness communication campaign by the end of the year.	HH, Bin distribution list.	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted HH will respond.
Outcome 2 : Changing Behaviours and Attitudes											
C 2.1 Ratio of waste generated to waste segregated / recycled (baseline to be measured by project team upon commencement of clearance activities)	0	90	Organic Ratio: 15 % Inorganic ratio: 180% Recyclable Ratio: 1%	66%	90		HH, waste register .	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted HH will respond.
C 2.2 Awareness level of 3R	0	75	36	48%	36	INFORMATION: KAP survey was conducted to 465 beneficiaries, both members of HH and shops (314 (67.5%) male and 151 (32.5%) female). DESCRIPTION: the indicator measures the % of responders who have knowledge on the 3Rs concept.	Targeted HH	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Targeted HH will be available to respond.

C) PROJECT OUTPUT INDICATORS

Output 1.1: Quick impact waste removal

Project Output Indicators	Baseline (Year)	Target (Sep18, June 22)	Progress Till December 2021 (M/Y)*	%	Target 2022	Comments	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
1.1.1 Number of camps/host communities where uncontrolled piles of solid waste have been cleared;	0	25	42	168%	0	The project has cleaned 42 locations: 27 refugee camps and 15 locations in 5 Unions and 1 Municipality. OBS: Teknaf camps have not been cleaned due to lack of land for safe disposal.	Sample Before and after picture. CFW Payment sheet. Implementing NGO report	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
1.1.2 Number of women and men benefitting from waste clearance	0	480,000	930,573	194%	0	Population from 42 locations: 27 refugee camps and 15 locations in 5 Unions and 1 Municipality.	Targeted HH Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Targeted HH will be available to respond.
1.1.3 Cubic meters of waste cleared	0	10,000	10,670	107%	0	A total of 8753 m3 from refugee camps and 1916 m3 from host communities.	Waste collection register /location Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
1.1.4 Total number of labour days created under quick income schemes	0	20,000	16,936 4,995	85%	3,064	OBS: regular cleaning in host communities for the next 7 months will contribute to meet the target.	Sample picture of income schemes CFW Payment sheet Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.

Output 1.2: Basic waste management system

1.2.1 Number of camps/ villages with functioning SWM system	0	25	42	168%	0	DESCRIPTION: Total of 15 project locations in host communities and 27 refugee camps. All of them have access to a safe final waste disposal service. OBSERVATIONS: Now only 18 camps are using the sanitary landfill to dispose safely of the waste (69%).	Waste collection register /by location Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
1.2.2 Total population benefitting from the established and functioning systems	0	480,000	930,573 6,750	194%	0	Population from 15 project locations in host communities and 27 refugee camps	Targeted HH Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Targeted HH will be available to respond.
1.2.3 Number of waste bins distributed at the community level	0	15000	16892	113%	0	OBSERVATIONS: The project has purchased 8,461 sets (16,922 bins), and distributed 8,446 sets of bins (16,892 bins). There are only 30 bins left.	Bin distribution master-role, picture of the distribution event, Implementing NGO report	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted HH will be available to respond.
1.2.4 Cubic meters of solid waste collected and disposed of through maintenance systems	0	34000	34474	101%	0	Waste collected in each project location at HC and from camps in a regular basis.	Waste collection register and disposed /by location	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
1.2.5 Reduction in water contamination (presence of solid waste)	15	10	0	0%	10		Pictures Before after, Waste collection register and disposed /by location	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.

Output 1.3: New waste management infrastructure

1.3.1 Total number of locations / communities served by a new landfill	0	25	28	112%	0	2 sanitary landfill serving 27 refugee camps and 1 Municipality	Landfill waste Register	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
1.3.2 One New landfill constructed according to standards	0	1	2	200%	0	1 in Ukhiha camps and 1 in Teknaf Municipality (capacity: 22,000m3 + 800 m3)	Pictures, Construction documents (approved plan, work order,)	yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
1.3.3 Cubic meters of waste disposed at the new landfill	0	40000	15580	39%	24420	This is the total waste recovered in the two new constructed landfills in Ukhiha camps and Teknaf Municipality. OBS: to meet the target the project needs to construct the new landfill or the Union MRFs where waste is safely disposed.	Landfill Register	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.

Output 2.1 Recycling and livelihoods development.

2.1.1 Cubic meters of waste segregated/recycled by local entrepreneurs/ businesses supported by the project	0	12000	30470	254%	0	DESCRIPTION: This indicator measures the quantity of recyclables collected by the granted dealers for the last year. Total amount purchased is 30470m3 (8,707,116 Kg) which represents an average increase of 410m3 (127,367 Kg) per month since Sept.2020. An increase of 49%.	Informal recycling sector database / business profile	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
2.1.2 Number of small waste recycling business schemes established, inc. in-kind grants (equipment) provided	0	20	19	95%	0		Grants received documents, business proposal, Agreement...	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted HH will be available to respond.

2.1.3	Cubic meters of waste segregated/recycled of waste segregated by the HH level	0	12000	15390	128%	0	DESCRIPTION: In the SWM systems established in the refugee camps and host communities, all waste collected is segregated at source. Thus, recyclables are either collected by the recycling sector directly at HH or shop level, or at landfill level through a second level of segregation before disposal. In total 55 m3 of recyclables have been recovered at the disposal site in each project location (about 9% of the total recyclables).	business proposal of CFW/community groups,	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
2.1.4	Total income generated through waste-related businesses (BDT)	27,554	20% increase	38,925	141%	0	DESCRIPTION: The indicator measures the total monthly income generated by all scrap dealers the project is supporting through the Grants in Ukliha and Teknaf. BASELINE: Average monthly income of the grantee scrap dealers before the first payment was given (Dec 2019).	business proposal of CFW/community groups,	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
	# of SWE supported by project with increased profitability.	0	10	17	170%	0	Number of supported dealers that has increase profitability in a monthly basis/during the period.	Accounts book of the SWE				
Output 2.2 Local government engagement and capacity building												
2.2.1	Number of local government staff trained on SWM	0	40	269	673%	0	The project activated the WATSAN committees in 5 Unions and 1 Municipality. In Teknaf Municipality a SWM Unit is formed and trained. WATSAN committees will meet monthly and more contents on SWM will be included. <u>First round</u> : Total participants oriented on SWM: 269 = Male: 247; Female: 22	Tanning attendance sheet, Picture	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted government staff who are trained
2.2.2	Number of local government staff actively participating in the project implementation in a short term (learning by doing)	0	40	37	93%	40	5 Members in Teknaf Municipality, 15 members of Steering Committee in Patong Khali, 1 DPHE District and 2 DPHE Upazila. At least 1 Chairmand and Secretary in each Union in charge of arranging WATSAN Committee in a monthly basis. 2 UNO and 2 Upazila Chairman responsible of arranging WATSAN Upazila Committee regularly.	Project event report, picture,	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted government staff will be available to respond
2.2.3	Solid Waste Management model developed and owned by the Government	0	1	2	200%	0	1 Teknaf M. 1 Camp system. In Unions, a consultative process to start this year to validate the SWM model developed	Approved SWM model,	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
2.2.4	SWM master plan developed and incorporated in the revised District Development Plan	0	1	0	0	1	The consultative process will consolidate the Master plan document and integrated into the DDP CXB District.	Approved SWM at District	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
2.2.5	Government budget allocated for SWM in the last year of project implementation	N	Y	N	N	Y	Teknaf Municipality PS engagement ongoing, but in Unions yet to start. Mapping gaps on resources started and needs to be consolidated during the consultative process.	Municipality/ Upazila/Union Parishad Budget document	Yearly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
Output 2.3 HH engagement for segregation and recycling of waste												
2.3.1	Number of households and shops served by waste bins distributed to the community level	0	10000	10,420	104%	0	Change of target: Initially the project was designed to distribute 1 large bin for 5 HH. So by distributing 10,000 bins, a total of 50,000 HH would be reached. In practice, the project changed the approach, and distributed small set of 2 bin per HH, as well as 1 large bin per 5 market stores (more recently 1 set of small bins for stores too). Segregation at source helps to have quality organic material for compost. Besides that, door-door primary collection avoid waste littering. <u>The target of this indicator must be adjusted to the new SWM approach: New proposed target: 10000</u> Description: The project has purchased 8,461 sets (16,922 bins), but distributed 6,052 sets of bin (12,104 bins). Large bins 850 and Small bins are 7,611. (1 set = 2 bins).	Bin distribution master-role, waste collection register, Picture of the distribution event	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted HH are available to respond.
2.3.2	Number of household and shops members sensitized to waste management practices (one person per household and shops)	0	10000	10,420	104%	0	CHANGE OF TARGET: According to the 2.3.1 indicator, the target of this indicator must be adjusted to the new SWM approach: 10000. DESCRIPTION: This indicator measures the number of HH and stores provided with bins and trained on waste segregation and management	Attendance sheet of awareness meeting/session, and CFW/Community mobiliser's one to one communication. HH	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted HH will be available to respond
2.3.3	% of households and market stores composting their organic waste	0	50%	42%	23%	50%	DESCRIPTION: The SWM model put in place (source segregation) in the project locations allows 100% of HH and market stores engaged in waste segregation and composting. However the level of segregation at source allows the recovery of 12% of the organic waste.	Organic waste and compost production register, HH, selling compost register	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review. Targeted HH will be available to respond
Output 2.4 Three Rs (Reduce, Reuse, Recycle) awareness campaign												
2.4.1	Number of public facilities equipped with bins and campaign materials/posters # of bins distributed in public location	0	100	60	60%	40		Distribution register, Geo-location,	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
2.4.2	Cubic meters of waste segregated in public places	0	100	0	0%	0		waste segregate register	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
2.4.3	Number of people who demonstrate basic knowledge about RRR (Reduce, Reuse, Recycle) (one per household)	0	10,000	3600	36%	6,400	Description: the indicator measure basic knowledge acquired by the community throughout the communication campaign and measured by the monitoring system plan in the same campaign. Communication campaign has to start by PA in October and measure the impact on behaviour change and awareness raising.	Targeted HH	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Targeted HH will be available to respond.
2.4.4	Number of listeners exposed to radio campaigns (two per household)	0	160,000	0	0%	160000	Radio program will start aligned to the communication campaign of PA. PA to decide if radio program is necessary in the communication campaign or to be replaced by another communication channel to reach the target.	Targeted HH	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Targeted HH will be available to respond.
Output 2.5 Contingency Planning												

2.5.1 Number of camps and villages covered by contingency plans	0	25	15	60%	10	The project activated a COVID 19 Response plan (contingency plan) to prevent the spread of the disease among the 15 project locations in host communities; dissemination of key information (leaflets, posters, billboards, miking), distribution of hygiene kits (HH, stores and recycling sector) and cash for food (most vulnerable group of HH, recycling sector). OBS: contingency plan for SWM before rainy season in each project location yet to be drafted and annexed into the Union Contingency Plan developed by DRR Project. A contingency plan should also be drafted for the refugee camps and the use of the Sanitary landfill Camp 20ext.	contingency plans	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.
2.5.2 Emergency scenarios identified	N	1	3	300%	0	3 scenarios have been identified: COVID19 and Rainy season, Fire outbreak	Emergency scenarios Development documents.	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.

D) STRATEGIC PLANNING OUTPUT 3.4.1: Innovative nature based and gender-responsive solutions developed, financed and applied for sustainable recovery

SP Output Indicators with code number	Baseline (Year)	Target (Sept18- August)	Progress Against Target	%	Progress Against Target	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
# of women demonstrate basic knowledge about RRR (Reduce, Reuse, Recycle)	0	60%	18%	30%	60%	Targeted HH	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Targeted HH will be available to respond.
# of women headed HH increased income through CFW initiative by SWM project.		10%	32	15%	32					
# of women entrepreneurs become enterprise with the support of SWM project.		10%	0%	0%	0%					
# of vulnerable people supported	0	1000	2558	N/A	0	Number of feriwala, dealers and vulnerable households	Quarterly	SWM project team and UNDP staff member.	Local travel Section 3.7 of donor budget. SWMP	Implementing agencies will preserve the documents and assist for review.

E) KEY PROJECT RESULTS

Project Output Indicators	Baseline (2019)	Target (Sept18- June 22)	Progress Till December 2021 (M/Y)*	%	Target 2022	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
						(M&E Activities)	(data sources)				
Waste cleared from cash-for work activities cleaning campaigns 10,000m3 (output 1.1)	0	10,000	10,536	100%	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Waste collected/transported/disposed on SWM regular systems: 34,000m3 (output 1.2)	0	34,000	34,474	100%	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
A waste recycling value chain is re-established and strengthened through market analysis and building partnerships with NGOs, local government and private sector.	0	1 waste recycling value chain is re-established by 2021	Ongoing		1	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.

F) COVID19 PLAN INDICATORS

Outcome: The COVID19 response plan with the importance of reinforcing the mechanisms to keep the host communities clean of waste, particularly derived from the covid19 outbreak.

Project Output Indicators	Baseline (2019)	Target (Sept18- June 22)	Progress Till December 2021 (M/Y)*	%	Target 2022	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
						(M&E Activities)	(data sources)				
Number of handwashing units installed and operational (target 75)	SIDA 2020	0	103	89	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Number of people benefited from COVID-19 prevention measures (target 22,232)	SIDA 2020	0	35,350	33,420	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Number of vulnerable households received cash and hygiene assistance (2558 HHs)	SIDA 2020	0	2,558	2,558	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Number of market owners and surrounding households receive hygiene assistance (1195 HHs and 3467 individuals)	SIDA 2020	0	1195 HHs and 3467 individuals	1126 HHs and 3150 individuals	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.
Number of market owners and surrounding households receive key COVID messages	SIDA 2020	0	3317 shop owners and 1195 HH	1126 HHs and 3150	0	Document review, Planning	UNO/Municipality office records, Partners reports	Monthly and Quarterly	SWM Project Team with support from PA and BRAC		Coronavirus is reported among the UNDP, IP staff, CIW, and relevant stakeholders. Field offices will be immediately shut down, personnel isolated for 14 days and activities cancelled in the field. The overall activities will be delayed.

Field Monitoring Plan 2022

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY	REMARKS
Jan.2022	<i>All locations visited 2 times per month</i>	Project member (M&E Specialist optional)	Quality of the SWM systems and infrastructure + Project indicators: activity and outcomes.	Meeting with IPs, KII/FGD with CfW, HH & market beneficiaries.	Means of verification will be collected.
Feb.2022	<i>All locations visited 2 times per month</i>	Project member (M&E Specialist optional)	Quality of the SWM systems and infrastructure + Project indicators: activity and outcomes.	Meeting with IPs, KII/FGD with CfW, HH & market beneficiaries.	Means of verification will be collected.
March.2022	<i>All locations visited 2 times per month</i>	Project member (M&E Specialist optional)	Quality of the SWM systems and infrastructure + Project indicators: activity and outcomes.	Meeting with IPs, KII/FGD with CfW, HH & market beneficiaries.	Means of verification will be collected.
April.2022	<i>All locations visited 2 times per month</i>	Project member (M&E Specialist optional)	Quality of the SWM systems and infrastructure + Project indicators: activity and outcomes.	Meeting with IPs, KII/FGD with CfW, HH & market beneficiaries.	Means of verification will be collected.
May.2022	<i>All locations visited 2 times per month</i>	Project member (M&E Specialist optional)	Quality of the SWM systems and infrastructure + Project indicators: activity and outcomes.	Meeting with IPs, KII/FGD with CfW, HH & market beneficiaries.	Means of verification will be collected.
June.2022	<i>All locations visited 2 times per month</i>	Project member (M&E Specialist optional)	Quality of the SWM systems and infrastructure + Project indicators: activity and outcomes.	Meeting with IPs, KII/FGD with CfW, HH & market beneficiaries.	Means of verification will be collected.

SWM Communication Plan

PROJECT ACTIVITY	Target audience (ranked by importance; highlight if contacts already made)	Communication Activities & Tools (how best to reach your respective target audiences with the key messages?)	Timing (when is the activity due or how often?)	Expected Result/Indicator of achievement (for each tool chosen)	Resource requirements (person/days required, budget implications (also consider outsourcing costs))	Responsible Unit/Person (And supporting unit/persons if any)
General information/visibility	Donor Country Audience SWM project (UP, Upazilas, NGOs, UN	Web UNDP/UNDP Social media Regular updates document (Monthly updates) Videos on Beneficiary stories/successful cases Brochure recycling sector (Bengali & English) Press Release Project high quality photo/video documentation	Video would be developed by March 2022, but other materials would be developed on regular basis or on need basis.	Materials developed and published.	For video outsourcing cost is required but for other activities only printing cost is required.	CXB Comms, Procurement & CO Comms & SWM Specialist
Training HH and market owners	Beneficiaries – HH/Markets AND Scrap dealers/waste pickers	Development of IEC materials – festoon, stickers	IEC materials would be printed/developed on regular basis or on need basis.	Materials developed and published	Only printing cost is required.	CXB Comms, Procurement & CO Comms & Implementing partner PRACTICAL ACTION
Project communication / educational program	Schools General community population Refugee camps	Cartoon book Stickers Fastoons Fastoons	IEC materials would be printed on need basis.	Materials developed and published.	Printing cost and design of the cartoon-book are required.	CXB Comms, Procurement & CO Comms & Implementing partner PRACTICAL ACTION

Donor Reporting Calendar

Project Title	Solid Waste Management (SWM) Project
Duration	April 2022 (being extended up to 30 June 2022)
Project ID (Atlas)	00112436

Donor's Name	Type of Report	Reporting Frequency	Reporting Deadline
SIDA	Semi-annual Narrative report	Half-yearly	31-Mar-22
SIDA	Semi-annual Financial report	Half-yearly	31-Mar-22
SIDA	Annual certified financial statement 2021	Annual	30-Jun-22
SIDA	Final narrative report	End of the project, within six month of operational completion	30-June-22 <i>(But December 2022, as per Agreement)</i>
SIDA	Final financial report	End of the project, within six month of operational completion	30-June-22 <i>(But December 2022, as per Agreement)</i>
SIDA	Final financial certified statement	Annual	30-Jun-23

Resource Mobilization Plan

Target partner	Expected funding (+X% or \$Y from \$Z in YYYY)	Targeted area(s) of cooperation* (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	Concrete actions and timing for engagement <i>(Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)</i>	Responsible CO Unit/Person <i>(And supporting unit/persons if any)</i>
Swedish Embassy	TBD	SWM program in Bangladesh	Develop a Concept Note - by end January 2022	Country Office - RR
TBD	1M USD	SWM systems in CXB Teknaf - Ukhia	Submission of project proposal to JRP 2022. Arrange SIDA field visit to the project in January 2022.	CXB Office
TBD	500,000	SWM project in Bachanshar Island	Follow-up joint call for funds lead by UNHCR.	CXB Office

Contract Management Plan

Project Title	Solid Waste Management (SWM) Project
Duration	April 2022 (being extended up to 30 June 2022)
Project ID (Atlas)	00112436

Type of Contract ^[1]	Partner's Name	End Date	Actions to be undertaken ^[2]

^[1] LOA/MOU/PO

^[2] Action to be taken before end of the contract

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
Objective: To enhance preparedness for disaster, extreme weather and seasonal response of government, humanitarian actors, and most-vulnerable communities in Cox's Bazaar district via improved preparedness and contingency planning in host communities and within the Rohingya response; improvement of forecasting and risk analysis; implementation of landslide and flash flood mitigation measures in underserved communities; technical support to humanitarian actors and local government; support to improve management of residual risk.					
Outcome 1. Establish basic services of waste collection					
Output 1.2 BASIC WASTE MANAGEMENT SYSTEM - BRAC (HOST COMMUNITIES)					
1.2.3 Maintain Rehabilitated Areas	BRAC	2019-2022	Integrated in activity budget	0	10% of female engaged in CfW waste collection activities.
1.2.5 Improved waste disposal site	BRAC	2019-2022	Integrated in activity budget	0	Ensure sanitation facilities and friendly workplace for women in SW disposal facilities.
Output 1.3 CONSTRUCTION OF SW FACILITIES					
1.3.4 Design/EIA/ Construction of the long-term SW Facility / Hand over to Government.	UNDP	2019-2022	Integrated in activity budget	0	Integrate design criteria for gender friendly SW facilities.
Output 2.1 RECYCLING AND LIVELIHOODS DEVELOPMENT - PRACTICAL ACTION					
2.1.1 Registration system for recycling enterprises and groups (Recognition)	Practical Action	2019-2022	Integrated in activity budget	0	Encourage recycling business sector to engage 20% of women entrepreneurs. 1 measure for decent work and social protection is applied by scrap dealers. Scrap dealers provide proper sanitation facilities (e.g. segregated and toilet,...) with privacy in their compounds.
Output 2.5 CONTINGENCY PLAN - BRAC					
2.5.1 Cleaning campaign	BRAC	2022	Integrated in activity budget	0	Engagement of 10% of women as CfW in contingency cleaning operations.

HACT Follow-up Action Plan

Project Title	Solid Waste Management (SWM) Project	
Duration	Jan-22	
Project ID (Atlas)	00112436	

Type of Assessment/Assurance[1]	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment				
Micro Assessment	BRAC			By 30 April 2022
Micro Assessment	Practical Action			By 15 January 2022
Spot Check				
Spot Check	BRAC			By 30 April 2022
Spot Check	Practical Action			By 15 January 2022
Audit				
Audit	BRAC			By 30 April 2022
Audit	Practical Action			By 15 January 2022

[1] [Micro Assessment, Audit, Spot Check \(year should be mentioned\)](#)

Please add more rows if needed.

Atlas Award ID: 00113842 (DRRF)		ANNUAL WORKPLAN - AWP for 2022 (Version-E)													
Atlas Project ID: 00112437 (C2RP)		Project/Programme Title: Community Recovery and Resilience (C2RP)													
UNDAF Outcome:		By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.													
Applicable Output(s) from the UNDP Strategic Plan:		Crisis Prevention and Recovery													
CPD Outcome:		Disaster Risk Reduction integrated into development planning (Outcome-3)													
CPD Output(s):		The immediate relief and Disaster Response needs of severely disaster affected people are met													
EXPECTED OUTPUTS		PLANNED ACTIVITIES				Timeframe				Planned Budget					
Components or major interim Results of the project ; To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2	Q3	Q4	Resp. Party	Fund Code	Donor	Budget Code	Budget Description	Budget Amount (USD 2022)
Atlas Activity # 1: Enhancing Social Cohesion and Preventing Conflict in Host Communities in CXB		Activity Results 1.1: Support networks of human rights defenders, local CBOs and NGOs to develop youth forums, clubs, train youth and adolescent groups to discuss social issues and participate in Upazila and Union development planning processes, to build inclusivity and tolerance within and between communities													
Baseline:	1.1.1 Develop training for selected organisations on youth development and peaceful co-existence of	X	X			UNDP	28120	12711	74200	Printing and publications	-				
	1.1.2 Train selected organisations on youth development and peaceful co-existence of communities	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-				
	1.1.3 Establish youth Groups linked to development /Discussion Forums	X	X			UNDP	28120	12711	72600	Grants	-				
	1.1.4 Mapping of key stakeholders and existing community mechanisms	X	X			UNDP	28120	12711	71300	Local Consultants	-				
	1.1.5 Programme for PTIB Component to train police and other relevant stakeholders	X	X			UNDP	28120	12711	72100	Contractual Services	-				
	1.1.6 Capacity building of CPF members and organise mass awareness campaign for community members	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-				
Indicators:	Activity Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance														
	1.2.1 Train religious leaders and women from affected area. Provide training to multi-ethnic/religious forum, HRDs and CSOs coalition on peace and social harmony.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.					
	1.2.2 Travel/ Monitoring Visit Mission	X	X			UNDP	28120	12711	71600	Travel	-				
	Activity Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and increase in community understanding of the Rohingya crisis and response														
	1.3.1 Train local government on peaceful co-existence, participatory planning, needs assessment and info mgt.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.					
	1.3.2 Establish Community Joint Development /Discussion Forum	X	X			UNDP	28120	12711	72600	Grants	-				

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2022)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Activity Results 1.4: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater consensus										
	1.4.1 Support the UPs for developing a module and conduct training to enhance the capacity to plan and develop proposal	X	X			UNDP	28120	12711	71300	Local Consultants	-
	1.4.2 Develop training for local government on peaceful co-existence, participatory planning, need assessment and information management and sharing	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.4.3 Supports UPs in organising coordination meetings with different stakeholders for finalising UP plan	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.4.4 Supports UPs in organising progress review meetign to track planning and improving service delivery	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.4.5 Mapping of key stakeholders and existng community mechanisms	X	X			UNDP	28120	12711	71300	Local Consultants	-
	1.4.6 Conduct Stakeholder dialogue on peaceful co-existence of refugee and host communities	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.4.7 Conduct Stakeholders Dialogue on peaceful co-existence of communities	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	Activity Results 1.5 Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and women, to diffuse tensions and conflicts										
	1.5.1 Support formation, orientation, planning and coordination of local volunteer mediators forum in two	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.5.2 Capacity develop on conflict prevention and mediaton skills for local volunteer mediators	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.5.3 Train volunteers on conflict prevention and mediation	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.5.4 Support school and colleges in setting debating clubs for students and capacity developemnt on	X	X			UNDP	28120	12711	71300	Local Consultants	-
	1.5.6 Support youth engagement for improved social cohesion through sports for peace initiatvies.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.5.7 Support need assessment and skills enhancement of marginalised local youth (150) for livelihood	X				UNDP	28120	12711	72100	Contractual Services	-
	1.5.8 Train local volunteer mediators on mediation for 3 days	X				UNDP	28120	12711	75700	Training, workshop & Conf.	-
	Activity results 1.6 : Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and ensure they are linked up to the Union councils and administration at the Upazila level										
	1.6.1 Reactive and support Women Development Forum in affected unions and upazilas	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.6.2 Prog Quality assurance, M&E, Coord. & Mgt.	X	X			UNDP	28120	12711	64300	CO Staff Services	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			
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	Activity results 1.7: Strengthening capacity of justice sector actors to address SGBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender sensitive policing, training of court staff, judges and prosecutors on handling SGBV cases										
	1.7.1 Develop training module to provide training to the police and court staff	X	X			UNDP	28120	12711	71300	Local Consultants	-
	1.7.2 Deliver training to representative of justice sector , local leaders and women elected members	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-
	1.7.3 Support to one stop crisis center	X	X			UNDP	28120	12711	72200	Equipment and Furniture	-
	Activity results 1.8: Project Operation										-
	1.8.1 Project Manager (National) 50%	X	X			UNDP	28120	12711	71400	Service Contract-Individual	-
	1.8.2 District Facilitator-LG	X	X			UNDP	28120	12711	71400	Service Contract-Individual	-
	1.8.3 Project Assistant (National)-50%	X	X			UNDP	28120	12711	71400	Service Contract-Individual	-
	1.8.4 Project Operation Support	X	X			UNDP	28120	12711	71400	Service Contract-Individual	-
	1.8.5 Office Rent/ Common Services-Premises	X	X			UNDP	28120	12711	73100	Rental & Maint-Premises	-
	1.8.6 Office Stationery /Supplies and Printer Cartridge	X	X			UNDP	28120	12711	72500	Supplies	-
	1.8.7 Vehicle/MC Fuel and Maintenance	X	X			UNDP	28120	12711	72300	Fuel, petroleum & other oils	-
	General Management Service-GMS 8%	X	X			UNDP	28120	12711	75100	Facilities & Administration	-
Total of Activity: 1 (HQ Funding Window: GIPS Global - Social Cohesion)											
Atlas Activity 2: C2RP: RoL Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)	Activity Results 2.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukhia and Teknaf										
	2.1.1 Activating village Court in 7 UPS	X	X			UNDP	30000	00555	72100	Contractual Services	-
	2.2 Travel/ Monitoring Visit Mission	X	X			UNDP	30000	00555	71600	Travel	-
	Activity Results 2.2: Access to legal aid and assistance for communities in Ukiha and Teknaf improved										
	2.2.1 Orientation on case rereferral mechanism for the ULAC members of the 71 Union Parishad in 24 bachers	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.2.2 Orientation on case rereferral mechanism for the DLAC members of the Cox's Bazar District.	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.2.3 Orientation on case rereferral mechanism for the UP Secretaries and VCA	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.2.4 Community and youth mobilisation	X	X			UNDP	30000	00555	71300	Local Consultants	-
2.2.5 Exposure visit for UP elected reprsetative	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-	

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2022)
	Activity Results 2.3 Develop gender-sensitive and community oriented policing to support social cohesion and trust building										
	2.3.1 Workshop on women- led community Policing including the female	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.3.2 Awareness and campaign on community policing engaging local schools and social groups to strengthen	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.3.3 Dialogue on activating community policing forum (CPF) to strengthen community capacity for the	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-
	2.3.4 Furniture and IT equipment, including for women police officer	X	X			UNDP	30000	00555	72200	Equipment and Furniture	-
	2.3.5 Refurbishment of police stations to include women's latrines, women-friendly private interview	X	X			UNDP	30000	00555	72200	Equipment and Furniture	-
	Activity Results 2.4: Provide a comprehensive package of support for victims of Sexual and Gender Based Violence cases through										
	2.4.1 Map the existign case backlogs, identify the drawbacks and recommend for case backlog reduction in Nari o Shishu Court in Cox Dist Judge Court and	X	X			UNDP	30000	00555	71300	Local Consultants	-
	Activity Results 2.5 : Support establishment of NHRC field Office in Cox's Bazar										
	2.5.1 National Consultant: Data Entry Operator	X	X			UNDP	30000	00555	71300	Local Consultants	-
	2.5.2 National Consultant: Communication and Capacity Building	X	X			UNDP	30000	00555	71300	Local Consultants	-
	Activity results 2.6: Project Operation										
	Project Manager (National) 50%	X	X			UNDP	30000	00555	71400	Service Contract-Individual	-
	District Facilitator-Rule of Law (HQ ASL \$ 25,000)	X	X			UNDP	30000	00555	71400	Service Contract-Individual	-
	Project Assistant (National)-50%	X	X			UNDP	30000	00555	71400	Service Contract-Individual	-
	Project Operation Support	X	X			UNDP	30000	00555	71400	Service Contract-Individual	-
	Office Furniture and Equipment	X	X			UNDP	30000	00555	72200	Equipment and Furniture	-
	ICT Equipment/Computer for staff	X	X			UNDP	30000	00555	72800	Information Tech-Equipmt	-
	Office Stationery /Supplies and Printer Cartridge	X	X			UNDP	30000	00555	72500	Supplies	-
	Prog Quality assurance, M&E, Coord. & Mgt.	X	X			UNDP	30000	00555	64300	CO Staff Services	-
	Vehicle/MC Fuel and Maintenance	X	X			UNDP	30000	00555	72300	Fuel, petroleum & other oils	-
	General Management Service-GMS 8%	X	X			UNDP	30000	00555	75100	Facilities & Administration	-
	Total of Activity: 2 (HQ SIDA- Rule of Law)										

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		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2022)
	Activity Results 2.1.3 : Project travel and management cost (Operation management)										
	2.1.3.1_PT- Partner Travel	X	X	X	X	UNDP	30000	00040	71600	Vehicle Rental	
	2.1.3.2_OSOE-Office Supplies and operation expenses	X	X	X	X	UNDP	30000	00040	72500	Stationary/Photocopy/ Supply	
	Programme Quality Assurance (DPC for CO)	X	X	X	X	UNDP	30000	00040	64300	CO Staff Contribution	
	Programme Quality Assurance (DPC for CO)	X	X	X	X	UNDP	30000	00040	74500	CO Staff Contribution	
	General Management Service-GMS 8%	X	X	X	X	UNDP	30000	00040	75100	Facilities & Administration	
		Total 2.1.3 Results									
	Activity Results 2.1.4 : Access to Justice and Rule of Law for Host Community										
	2.1.4.1_LAHC- Legal Aid Programme for Host Community	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.	
	2.1.4.2_TMHC- Training for Mediation Forum Members_Host Community	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.	
	2.1.4.3_SYD- Support to Youth Development	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.	
		Total 2.1.3 Results									
	Total of Activity: 2.1 (UNHCR- Connumity Security and Policing Programme & Rule of Law)										-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2022)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity:3 C2RP: RoL Support to Establishment of NHRC Field Office in CXB	RoL- Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)										
	Activity Results 3.1 : Community Security and Access to Justice in the Rohingya Crisis Response through supporting NHRC										
Baseline: 0 Indicator:	3.1.1 Implementation of Responsible Party Agreement (RPA) Activities in Cox's Bazar by National Human Rights Commission- NHRC: (Establishment of NHRC office in CXB, Capacity Development Training/ Workshop, Travel, Communication, Office operation etc.)	X	X			NHRC 011321	30000	00555	72100	Contractual Services	-
Total of Activity: 3 (HQ SIDA- Rule of Law) NHRC 011321											-
Atlas Activity 4: 'Support to Community Stabilization and Resilience	Activity Results 4.1: Refurbishment and upgrading of police infrastructure provision of furniture and equipment, and with a special focus on creating adequate facilities for female police.										
	4.1.1 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc	X	X	X	X	UNDP	30000	00117	72100	Contractual Services	-
	4.1.2 Furniture and IT equipment, including for women police officer	X	X			UNDP	30000	00117	72200	Information Tech-Equipmt	-
	4.1.3 Training to CXB Police staff	X	X			UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.1. 4 Planning workshop	X	X			UNDP	30000	00117	75700	Training, workshop & Conf.	-
Baseline: 0 Indicators:	Activity Results 4.2: Planning Support: Support to development and implementation of local Union Plans based on community needs, including participatory planning and community consultation at the union level, support to the UP to feed their plans into the Upazila development plans, and provision of grants for implementation of priority community projects.										
	4.2.1. Training on participatory and Inclusive processes and planning	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.2.2 Implementation of community plan (LoA with UNO Office)	X	X	X		UNDP	30000	00117	72100	Contractual Services	-
	4.2.3 Support to community level intra-fight dialogue	X	X			UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.2.4 Community monitoring support	X	X			UNDP	30000	00117	64300	CO Staff Services-M&E	-
	Activity Results 4.3: Mediation Training: Re-established social cohesion through support to local dialogue and mediaiton mechanisms including strengthening mediation skills of local authorities and UPs through training and mentoring , use innovative mechanisms and media to foster social cohesion, inclusion and tolerance inclduing community radio platforms for inter- faith dialogue, youth clubs and cadre of women community leaders.										
	4.3.1 Support to Youth forums	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.3.2 Mediation training for local leaders	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.3.3 Raise Awareness on Mediation	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	-
	4.3.4 Radio campaign for access to justice awareness	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	-

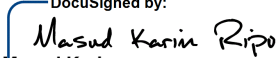
EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget			
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	Activity Results 4.4 Community Engagement: Assess existing grievance mechanisms/engagement forums between local government and community and strengthen, introduce community monitoring for Union Plans implementation										
	4.4.1 Publicity & communications	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services-Communic.	-
	4.4.2 Programme oversight and Mgt	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services	-
	4.4.3 Travel & Per-diem (DRRF+CO+CXB)	X	X	X	X	UNDP	30000	00117	71600	Travel	-
	Activity results 4.5: Project Operation										
	4.5.1 Technical Adviser/ Specialist-International/Nat.	X	X	X	X	UNDP	30000	00117	71200	International Consultants	-
	4.5.2 M&E Officer/ Communication Officer	X	X	X	X	UNDP	30000	00117	71400	Service Contract-Individual	-
	4.5.3 Operations Manager/ Finance Officer	X	X	X	X	UNDP	30000	00117	71400	Service Contract-Individual	-
	4.5.6 Miscellaneous expenses	X	X	X	X	UNDP	30000	00117	74500	Miscellaneous Expenses	-
	4.5.7 Office Rental	X	X	X	X	UNDP	30000	00117	73100	Rental & Maint-Premises	-
	4.5.8 Office stationery and supplies	X	X	X	X	UNDP	30000	00117	72500	Supplies	-
	General Management Service-GMS 8%	X	X	X	X	UNDP	30000	00117	75100	Facilities & Administration	-
Total of Activity: 4 (German Fund: Community Stabilization & Resilience)											
Atlas Activity: 5	Activity Results 5.1 : UN-WOMEN Activity for Community Stabilization and Resilience										
UN-WOMEN Activity for Community Stabilization and Resilienc.	5.1.1 Support to Community Stabilization and Resilience	X	X			UN WOMEN 002001	30000	00117	72100	Contractual Services	-
Total of Activity: 5 (German Fund: Community Stabilization & Resilience) UNWOMEN 002001											
Atlas Activity 6: Support to C2RP Programme (Social Cohesion and Rule of Law) (Donor: UNDP TRAC)	Activity Result 6.1: Support to C2RP (ROL and Social Cohesion) (Donor: UNDP TRAC)										
Baseline: 0 Indicators:	6.1.1 Project Manager		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-
	6.1.2 District Facilitator- RoL		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-
	6.1.3 District Facilitator- Local Governance		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-
	6.1.4 Project Assistant (National)		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-
	6.1.5 Technical Assistance		X	X	X	UNDP	04000	00012	71300	Local Consultants	-
	6.1.6 Community Policing Forum Programme		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.7 Mediation Programme		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.8 Legal Aid Programme		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.9 Youth Engagement Programme		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-
	6.1.10 Hire National Consultant for CPF		X	X	X	UNDP	04000	00012	71300	Local Consultants	-
	6.1.11 Hire National Consultant-Mediation		X	X	X	UNDP	04000	00012	71300	Local Consultants	-
	6.1.12 Hire National Consultant-Case referral mechanism		X	X	X	UNDP	04000	00012	71300	Local Consultants	-
	6.1.13 Hire Consultant for Local Planning		X	X	X	UNDP	04000	00012	71300	Local Consultants	-
	6.1.14 Local Planning		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-
6.1.15 Programme cost (Travel)		X	X	X	UNDP	04000	00012	71600	Travel	-	
6.1.16 Programme monitoring and evaluation		X	X	X	UNDP	04000	00012	71600	Travel	-	
6.1.17 Hire Consultant for Conflict Analysis		X	X	X	UNDP	04000	00012	71200	International Consultants	-	
6.1.18 Hire Consultant for Programme Dev (DRR)		X	X	X	UNDP	04000	00012	71200	International Consultants	-	
6.1.19 Technical Assisatnce (RC/ Nexus)		X	X	X	UNDP	04000	00012	72100	Contractual Services	-	
6.1.20 Hire Int Consultant for programme dev (RoL)		X	X	X	UNDP	04000	00012	71200	International Consultants	-	
6.1.21 Printing and communication		X	X	X	UNDP	04000	00012	74200	Printing and publications	-	
6.1.22 Programme oversight and Mgt		X	X	X	UNDP	04000	00012	64300	CO Staff Services	-	
Total of Activity 6: Support to C2RP Programme (Social Cohesion and Rule of Law) (Donor: UNDP TRAC)											

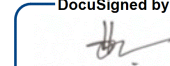
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2022)
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Atlas Activity 6.1 : C2RP: RoL- Community Security and Policing First Phase Programme (TRAC)	Activity Results 6.1.1 : Provide administrative support to enhance the capacity building for smooth implementation										
	6.1.1.1_STA- Senior Technical Advisor : Community Security and Crime Prevention	X				UNDP	04000	00012	71200	IC. Int Consultant	-
	6.1.1.2_PM-Project Manager	X	X			UNDP	04000	00012	71400	Service Contract-Individual	26,500
	6.1.1.3_PSA- Project Support Assistant	X	X			UNDP	04000	00012	71300	IC-National Consultant	-
	6.1.1.4_CPE- Community Policing Expert	X	X			UNDP	04000	00012	71300	IC-National Consultant	-
Baseline= 0									Total 6.1.1 Results	26,500.00	
Target 2022	Activity Results 6.1.2 : Develop Community security and policing governance structure and create access to justice for the Host and Camp Community Members										
50 Camp Police Officer (APBn Forces) will be trained on the aspects of Camp Security and Community Policing	6.1.2.1_STPC- Support to Police Camp (Community Security and Policing Expert)	X				UNDP	04000	00012	71300	IC-National Consultant	
	6.1.2.2_ICT- ICT Equipment	X				UNDP	04000	00012	72800	ICT Equipment	
100 Community Policing Forum Members (CPF leaders) from the host community members will be trained to implement security plan to prevent crime for social tension	6.1.2.3_CWP- Consultation with Camp Community and Capacity Building	X				UNDP	04000	00012	75700	Training and workshop	
	6.1.2.4_CPP- Crime Prevention Programme for Host Community	X	X			UNDP	04000	00012	75700	Training and workshop	-
100 CPF members from the host community will be trained on the Community Security and Policing to ensure peaceful co-existence and prevent crime and social disorder.	6.1.2.5_JW Joint Workshop and Training	X				UNDP	04000	00012	75700	Training and workshop	
	6.1.2.6_PKP- Printing for Knowledge Products	X				UNDP	04000	00012	74200	Printing of Knowledge Products	-
	6.1.2.7_TAP- Technical Assistance for Project Proposal Development	X	X			UNDP	04000	00012	71300	IC-National Consultant	-
	6.1.2.8_CPFH_Capacity Building of CSF and CPF on Community Safety Mechanism	X	X			UNDP	04000	00012	75700	Training, workshop & Conf.	-
										Total 6.1.2 Results	-
	Activity Results 6.1.3 : Project travel and management cost (Operation management)										
	6.1.3.1_PT- Partner Travel	X				UNDP	04000	00012	71600	Vehicle Rental	-
	Programme quality assurance (DPC for CO)	X	X			UNDP	04000	00012	64300	CO staff contribution	

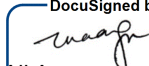
EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2022)
A DLAC committee meeting will be organised with 40 participants and 5 UP LAC committee activation workshop will be organised for 250 community people on case referral mechanism.	Activity Results 6.1.4 : Access to Justice and Rule of Law for Host Community										
	6.1.4.1_LAHC- Legal Aid Programme for Host Community	X	X			UNDP	04000	00012	75700	Training, workshop & Conf.	-
	Total 6.1.4 Results										-
Total of Activity: 6 (UNDP-TRAC: Support to C2RP RoL & SC)										26,500.00	
Atlas Activity: 7 Atlas Activity 7.1: positive Interactions initiated among Rohingya Refugee Women and Host Community. Legal Aid Awareness	Community Cohesion Amongst Women from Rohingya Refugees and Host Community										
	Activity Results 7.1.1: Active and functional Legal Aid Committees in place at all 5 Unions (Two Upazila) and all the committee members know their role and responsibilities										
	7.1.1.1 Technical Assistance for programme support	X	X			UNDP	30000	00032	71400	Service Contract-Individual	-
	7.1.1.2 Admin Assistant (50%)	X	X			UNDP	30000	00032	71400	Service Contract-Individual	-
	7.1.1.4 Printing of the Develop IEC materials	X	X			UNDP	30000	00032	74200	Printing and publications	-
	Activity Results 7.1.2: Awareness of the community of legal aid service increased										
	7.1. 2.1. Community awareness and capacity development programme	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	-
	7.1.2. 2 Organize community consultation to develop security plans	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	-
	7.1.2. 3 Rental of Venues for meetings (UP Level planning)	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	-
	7.1.2. 4 Capacity building of the UPLAC members of 5 Unions	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	-
	7.1.2.5 Travel cost for legal aid awareness	X	X			UNDP	30000	00032	71600	Travel	-
	7.1.3.3 Support to the district legal aid office	X	X			UNDP	30000	00032	73100	Rental & Maint-Premises	-
	Atlas Activity 7.2: Community Security Initiatives to prevent violent against women	Activity Results 7.2.2: Community Security plans to prevent violence against women developed									
7.2.2.1 Technical Assistance		X	X			UNDP	30000	00032	71200	International Consultants	-
7.2.2.2 Hiring National Community security and planning expert		X	X			UNDP	30000	00032	71300	Local Consultants	-
7.2.2.3 Training on preparation of security plans		X	X			UNDP	30000	00032	75700	Training, workshop & Conf.	-
7.2.2.4 Project and consultant travel cost		X	X			UNDP	30000	00032	71600	Travel	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Resp. Party	Fund Code	Planned Budget			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget Amount (USD 2022)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Activity Results 7.2.3: Community members are aware of Community Security plan										
	7.2.3.1 Technical Support	X	X			UNDP	30000	00032	71300	Local Consultants	-
	7.2.3.3 UNDP Grants for Communities for implementation of security plan	X	X			UNDP	30000	00032	72600	Grants	-
	7.2.3.4 UNDP Office Support (rental, stationery, communication, office supplies, security)	X	X			UNDP	30000	00032	73100	Rental & Maint-Premises	-
	7.2.3.5 Laptop	X	X			UNDP	30000	00032	72800	Information Tech-Equipmt	-
	7.1.3.4 CO Programme oversight and Mgt	X	X			UNDP	30000	00032	64300	CO Staff Services	-
	General Management services (GMS)x 8%	X	X			UNDP	30000	00032	75100	Facilities & Administration	-
Total of Activity : 7 (DFID/UNWOMEN: Community Cohesion)											26,500
Total bduget for the year 2022											26,500

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description
Total C2RP Project-00112437 Budget-2022 in USD										
Total By Activity(ies)	Activity:									Amount in US\$ 2022
	Activity 1 (Social Cohesion)									-
	Activity 2 (Rule of Law -UNHCR)									-
	Activity 3 (RoL-NHRC)									-
	Activity 4 (CSR-Germany)									-
	Activity 5 (CSR-UNWOMEN)									-
	Activity # 6 (Support to CXB Police/ C2RP RoL & SC)									26,500.00
	Activity # 7 (Community Cohesion-DFID/UNWOMEN)									-
	Total									26,500.00
Total by Implementing Agency(ies)	Imp. Agent:									
	UNDP (001981)									26,500.00
	NHRC (011321)									-
	UNWOMEN (002001)									-
	Total									26,500.00
Total By Fund	Fund code:									
	28120									-
	30000									-
	04000									26,500.00
	Total									26,500.00
Total By Donor(s)	Donor:									
	HQ-BPPS (12711)									-
	HQ-SIDA (00555)									-
	Germany (00117)									-
	UNDP (00012)									26,500
	DFID (00032)									-
	UNHCR (00040)									-
	Total									26,500.00

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 DRR a.i
 Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh
 15-Jan-2022

Atlas Award ID: 00113842 (DRRF)		C2RP MULTI YEAR WORKPLAN - 2018-2022 (Version-E)																	
Atlas Project ID: 00112437 (C2RP)																			
Project/Programme Title:		Community Recovery and Resilience (C2RP)																	
UNDAF Outcome:		By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.																	
Applicable Output(s) from the UNDP Strategic Plan:		Crisis Prevention and Recovery																	
CPD Outcome:		Disaster Risk Reduction integrated into development planning (Outcome-3)																	
CPD Output(s):		The immediate relief and Disaster Response needs of severely disaster affected people are met																	
EXPECTED OUTPUTS		PLANNED ACTIVITIES				Timeframe				Planned Budget			Budget						
Components or major interim Results of the project ; To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2	Q3	Q4	Resp. Party	Fund Code	Donor	Budget Code	Budget Description	Budget for 2018	Budget for 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021	Budget Amount (USD) 2022
Atlas Activity # 1: Enhancing Social Cohesion and Preventing Conflict in Host Communities in		Activity Results 1.1: Support networks of human rights defenders, local CBOs and NGOs to develop youth forums, clubs, train youth and adolescent groups to discuss social issues and participate in Upazila and Union development planning processes, to build inclusivity and tolerance within and between communities																	
Baseline:	1.1.1 Develop training for selected organisations on youth development and peaceful co-existence of communities	X	X			UNDP	28120	12711	74200	Printing and publications	2,000.00	5,000.00	-	-	-	-	-		
	1.1.2 Train selected organisations on youth development and peaceful co-existence of communities	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	8,000.00	-	-	-	-	-		
	1.1.3 Establish youth Groups linked to development (Discussion Forum)	X	X			UNDP	28120	12711	72600	Grants	-	-	-	-	-	-	-		
	1.1.4 Mapping of key stakeholders and existing community mechanisms	X	X			UNDP	28120	12711	71300	Local Consultants	5,000.00	4,000.00	-	-	-	-	-		
	1.1.5 Programme for PTIB Component to train police and other relevant stakeholders	X	X			UNDP	28120	12711	72100	Contractual Services	20,000.00	30,000.00	-	-	-	-	-	-	
	1.1.6 Capacity building of CPF members and organise mass awareness campaign for community members	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	53,000.00	-	-	-	-	-	-	
Indicators:	Activity Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance																		
	1.2.1 Train religious leaders and women from affected area. Provide training to multi-ethnic/religious forum, HRDs and CSOs coalition on peace and social harmony.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	5,000.00	-	-	-	-	-	-		
	1.2.2 Travel/ Monitoring Visit Mission	X	X			UNDP	28120	12711	71600	Travel	-	6,000.00	-	-	-	-	-		
		Activity Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and increase in community understanding of the Rohingya crisis and response																	
	1.3.1 Train local government on peaceful co-existence, participatory planning, needs assessment and info mgt.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	-	-	-	-	-	-		
	1.3.2 Establish Community Joint Development (Discussion Forum	X	X			UNDP	28120	12711	72600	Grants	-	11,000.00	-	-	-	-	-		
		Activity Results 1.4: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater consensus																	
	1.4.1 Support the UPs for developing a module and conduct training to enhance the capacity to plan and develop proposal	X	X			UNDP	28120	12711	71300	Local Consultants	3,000.00	5,000.00	-	-	-	-	-		
	1.4.2 Develop training for local government on peaceful co-existence, participatory planning, need assessment and information management and sharing	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	6,000.00	-	-	-	-	-		
	1.4.3 Supports UPs in organising coordination meetings with different stakeholders for finalising LUP plan	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	2,000.00	5,000.00	-	-	-	-	-		
	1.4.4 Supports UPs in organising progress review meetign to track planning and improving service delivery	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	5,000.00	-	-	-	-	-		
	1.4.5 Mapping of key stakeholders and existing community mechanisms	X	X			UNDP	28120	12711	71300	Local Consultants	3,000.00	3,000.00	-	-	-	-	-		
	1.4.6 Conduct Stakeholder dialogue on peaceful co-existence of refugee and host communities	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	8,000.00	-	-	-	-	-		
	1.4.7 Conduct Stakeholders Dialogue on peaceful co-existence of communities	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	-	-	-	-	-	-		
		Activity Results 1.5 Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and women, to diffuse tensions and conflicts																	
	1.5.1 Support formation, orientation, planning and coordination of local volunteer mediators forum in two Upazillas.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	5,000.00	-	-	-	-	-	-		
	1.5.2 Capacity develop on conflict prevention and mediator skills for local volunteer mediators	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	5,000.00	45,000.00	-	-	-	-	-		
	1.5.3 Train volunteers on conflict prevention and mediation	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	-	-	-	-	-	-		
	1.5.4 Support school and colleges in setting debating clubs for students and capacity development on debating for promoting tolerance and leadership qualities	X	X			UNDP	28120	12711	71300	Local Consultants	-	-	-	-	-	-	-		
	1.5.6 Support youth engagement for improved social cohesion through sports for peace initiatives.	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	5,000.00	-	-	-	-	-		
	1.5.7 Support need assessment and skills enhancement of marginalised local youth (150) for livelihood improvement.	X				UNDP	28120	12711	72100	Contractual Services	-	1,100.00	-	-	-	-	-		
	1.5.8 Train local volunteer mediators on mediation for 3 days	X				UNDP	28120	12711	75700	Training, workshop & Conf.	-	5,000.00	-	-	-	-	-		
		Activity results 1.6 : Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and ensure they are linked up to the Union councils and administration at the Upazila level																	
	1.6.1 Reactive and support Women Development Forum in affected unions and upazilas	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	-	-	-	-	-	-		
	1.6.2 Prog Quality assurance, M&E, Coord. & Mgt.	X	X			UNDP	28120	12711	64300	CO Staff Services	6,000.00	15,000.00	-	-	-	-	-		

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget for 2018	Budget for 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021	Budget Amount (USD) 2022
Activity results 1.7: Strengthening capacity of justice sector actors to address SGBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender sensitive policing, training of court staff, judges and prosecutors on handling SGBV cases															
	1.7.1 Develop training module to provide training to the police and court staff	X	X			UNDP	28120	12711	71300	Local Consultants	-	5,000.00	-	-	-
	1.7.2 Deliver training to representative of justice sector , local leaders and women elected members	X	X			UNDP	28120	12711	75700	Training, workshop & Conf.	-	2,900.00	-	-	-
	1.7.3 Support to one stop crisis center	X	X			UNDP	28120	12711	72200	Equipment and Furniture	7,000.00	7,000.00	-	-	-
Activity results 1.8: Project Operation															
	1.8.1 Project Manager (National) 50%	X	X			UNDP	28120	12711	71400	Service Contract-Individual	6,000.00	8,000.00	-	-	-
	1.8.2 District Facilitator-LG	X	X			UNDP	28120	12711	71400	Service Contract-Individual	2,500.00	6,000.00	-	-	-
	1.8.3 Project Assistant (National)-50%	X	X			UNDP	28120	12711	71400	Service Contract-Individual	2,000.00	3,000.00	-	-	-
	1.8.4 Project Operation Support	X	X			UNDP	28120	12711	71400	Service Contract-Individual	5,000.00	6,000.00	-	-	-
	1.8.5 Office Rent/ Common Services-Premises	X	X			UNDP	28120	12711	73100	Rental & Maint-Premises	3,000.00	3,000.00	-	-	-
	1.8.6 Office Stationery /Supplies and Printer Cartridge	X	X			UNDP	28120	12711	72500	Supplies	1,000.00	4,000.00	-	-	-
	1.8.7 Vehicle/MC Fuel and Maintenance	X	X			UNDP	28120	12711	72300	Fuel, petroleum & other oils	8,000.00	2,423.00	-	-	-
	General Management Service-GMS 8%	X	X			UNDP	28120	12711	75100	Facilities & Administration	6,335.00	18,720.00	-	-	-
Total of Activity: 1 (HQ Funding Window: GIPS Global - Social Cohesion)											96,835.00	286,143.00			
Atlas Activity 2: C2RP: RoL Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)															
Activity Results 2.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukhia and Teknaf															
	2.1.1 Activating village Court in 7 UPS	X	X			UNDP	30000	00555	72100	Contractual Services	-	32000.00	-	-	-
	2.2 Travel/ Monitoring Visit Mission	X	X			UNDP	30000	00555	71600	Travel	-	5,000.00	-	-	-
Activity Results 2.2: Access to legal aid and assistance for communities in Ukhia and Teknaf improved															
	2.2.1 Orientation on case referral mechanism for the ULAC members of the 71 Union Parishad in 24 bachers (1085) members	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	3,000.00	0	-	-	-
	2.2.2 Orientation on case referral mechanism for the DLAC members of the Cox's Bazar District.	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	1,000.00	18,000.00	-	-	-
	2.2.3 Orientation on case referral mechanism for the UP Secretaries and VCA	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	1,000.00	0	-	-	-
	2.2.4 Community and youth mobilisation	X	X			UNDP	30000	00555	71300	Local Consultants	-	9,200.00	-	-	-
	2.2.5 Exposure visit for UP elected representative	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	-	-	-	-	-
Activity Results 2.3 Develop gender-sensitive and community oriented policing to support social cohesion and trust building															
	2.3.1 Workshops on women- led community Policing including the female	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	2,000.00	6,500.00	-	-	-
	2.3.2 Awareness and campaign on community policing engaging local schools and social groups to strengthen community partnership following the community policing strategy.	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	3,000.00	5,000.00	-	-	-
	2.3.3 Dialogue on activating community policing forum (CPF) to strengthen community capacity for the community based associations with the support from the district coordination committee and Bangladesh Police	X	X			UNDP	30000	00555	75700	Training, workshop & Conf.	3,000.00	15,000.00	-	-	-
	2.3.4 Furniture and IT equipment, including for women police officer	X	X			UNDP	30000	00555	72200	Equipment and Furniture	5,000.00	5,000.00	-	-	-
	2.3.5 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc	X	X			UNDP	30000	00555	72200	Equipment and Furniture	6,000.00	0	-	-	-
Activity Results 2.4: Provide a comprehensive package of support for victims of Sexual and Gender Based Violence cases through referral to the One Stop Crisis Cell (run by the Ministry of Women and Children's Affairs)															
	2.4.1 Map the existng case backlogs, identify the drawbacks and recommend for case backlog reduction in Nari o Shishu Court in Cox Dist Judge Court and provided support to coordinate and programme	X	X			UNDP	30000	00555	71300	Local Consultants	4,000.00	6,500.00	-	-	-
Target:															
Activity Results 2.5 : Support establishment of NHRC field Office in Cox's Bazar															
	2.5.1 National Consultant: Data Entry Operator	X	X			UNDP	30000	00555	71300	Local Consultants	3,000.00	6,000.00	-	-	-
	2.5.2 National Consultant: Communication and Capacity Building	X	X			UNDP	30000	00555	71300	Local Consultants	3,500.00	6,600.00	-	-	-
Activity results 2.6: Project Operation															
	Project Manager (National) 50%	X	X			UNDP	30000	00555	71400	Service Contract-Individual	6,000.00	-	-	-	-
	District Facilitator-Rule of Law (HQ ASL \$ 25,000)	X	X			UNDP	30000	00555	71400	Service Contract-Individual	-	8,000.00	-	-	-
	Project Assistant (National)-50%	X	X			UNDP	30000	00555	71400	Service Contract-Individual	2,000.00	5,000.00	-	-	-
	Project Operation Support	X	X			UNDP	30000	00555	71400	Service Contract-Individual	5,000.00	8,000.00	-	-	-
	Office Furniture and Equipment	X	X			UNDP	30000	00555	72200	Equipment and Furniture	6,000.00	3,000.00	-	-	-
	ICT Equipment/Computer for staff	X	X			UNDP	30000	00555	72800	Information Tech-Equipmt	2,000.00	1,200.00	-	-	-
	Office Stationery /Supplies and Printer Cartridge	X	X			UNDP	30000	00555	72500	Supplies	1,500.00	1,000.00	-	1,391	-
	Prog Quality assurance, M&E, Coord. & Mgt.	X	X			UNDP	30000	00555	64300	CO Staff Services	7,000.00	18,000.00	-	-	-
	Vehicle/MC Fuel and Maintenance	X	X			UNDP	30000	00555	72300	Fuel, petroleum & other oils	2,000.00	2,230.00	-	-	-


EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget for 2018	Budget for 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021	Budget Amount (USD) 2022	
	General Management Service-GMS 8%	X	X			UNDP	30000	00555	75100	Facilities & Administration	8,000.00	15,074.00	-	121	-	
	Total of Activity: 2 (HQ SIDA- Rule of Law)										74,000.00	144,304.00	-	1,512.00	-	
Atlas Activity 2.1 : C2RP: RoL Community Security and Policing First Phase Programme (UNHCR)	Activity Results 2.1.1 : Provide administrative support to enhance the capacity building for smooth implementation															
	2.1.1.1 STA- Senior Technical Advisor : Community Security and Crime Prevention	X	X	X		UNDP	30000	00040	71200	IC- Int Consulant			12,000	-		
	2.1.1.2 PM-Project Manager	X	X	X		UNDP	30000	00040	71400	Service Contract-Individual			10,000	20,000		
	2.1.1.3 OA- Operation Assistant	X	X	X		UNDP	30000	00040	71300	IC-National Consultant			5,000	2,500		
	2.1.1.4 GJE- Gender Justice Expert	X	X	X		UNDP	30000	00040	71300	IC-National Consultant			18,000	-		
	2.1.1.5 CVT- Community Volunteers /Trasiator	X	X	X		UNDP	30000	00040	71300	IC-National Consultant			8,000	-		
	2.1.1.6 RoP- Rental of Premises	X	X	X		UNDP	30000	00040	73400	Rental & Maint-Premises			4,500	-		
	2.1.1.7_M&E- Programme Monitoring & Evaluation (M&E technical support)	X	X	X		UNDP	30000	00040	71300	IC-National Consultant				2,500		
	Total 2.1.1 Results											-	-	57,500.00	25,000.00	-
	Activity Results 2.1.2 : Develop Community security and policing governance structure and create access to justice for the Camp Community Members															
2.1.2.1 TRCPF- Joint training for the CPF and Police at the Camp 20 Ext	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.			5,500	-	-		
2.1.2.2 ICT- ICT Equipment	X	X	X		UNDP	30000	00040	72800	ICT Equipment			6,700	-	-		
2.1.2.3 CE- Community Events (Town halls,sports and sports equipment)	X	X	X		UNDP	30000	00040	75700	Community events -Sports and Materials			9,000	-	-		
2.1.2.4 MRE- Meeting related expenses	X	X	X		UNDP	30000	00040	75700	Meeting Expenses			7,500	-	-		
2.1.2.5 CWP- Consultation with Camp Community	X	X	X		UNDP	30000	00040	75700	Community Consultation			1,000	-	-		
2.1.2.6 EFPD- Equipment for Female Police Desk	X	X	X		UNDP	30000	00040	72300	Security Materials			8,000	-	-		
2.1.2.7 CFFH- Community Policing Programme for Host Community	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.			8,000	7,500			
2.1.2.8 PKP- Printing for Knowledge Products	X	X	X		UNDP	30000	00040	74200	Printign of Knowledge Products			2,400	2,000			
2.1.2.9 RAOP- Rapid Assessment of programme	X	X	X		UNDP	30000	00040	71600	ABM/ travel/Refreshment			1,000	-	-		
	X	X	X		UNDP	30000	00040	72500	Stationary/Photocopy/ Supply			1,000	-	-		
2.1.2.10 SP- School Programme	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.			5,000	-	-		
2.1.2.11 CPP- Crime Prevention Programme - Awareness raising activity	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.				2,000.00			
2.1.2.12 CMCS- Conflict mitigation and community Safety and community outreach Training for APBn	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.				8,000.00			
2.1.2.13 CSF- Community Safety Programme for Camp - Establishment of CSF, Capacity Development training for CSF, Gender and youth responsive safe community plan at 10 camps.	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.				16,000.00			
Total 2.1.2 Results											-	-	55,100	35,500	-	
Activity Results 2.1.3 : Project travel and management cost (Operation management)																
2.1.3.1 PT- Partner Travel	X	X	X		UNDP	30000	00040	73400	Vehicle Rental		6,000.00	4,500	-	-		
2.1.3.2 OSOE-Office Supplies and operation expenses	X	X	X		UNDP	30000	00040	72500	Stationary/Photocopy/ Supply				3,000.00			
Programme Quality Assurance (DPC for CO)	X	X	X		UNDP	30000	00040	64300	CO staff contribution				4,000.00			
Programme Quality Assurance (DPC for CO)	X	X	X		UNDP	30000	00040	74500	CO staff contribution				3,000.00			
General Management Service-GMS 8%	X	X	X		UNDP	30000	00040	75100	Facilities & Administration		-	9,368	8,000			
Total 2.1.3 Results											6,000.00	-	13,868	18,000	-	
Activity Results 2.1.4 : Access to Justice and Rule of Law for Host Community																
2.1.4.1 LAHC- Legal Aid Programme for Host Community	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.				16,500.00			
2.1.4.2 TMHC- Training for Mediation Forum Members_ Host Community	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.				9,500.00			
2.1.4.3 SYD- Support to Youth Development	X	X	X		UNDP	30000	00040	75700	Training, workshop & Conf.				3,500.00			
Total 2.1.4 Results											-	-	-	29,500	-	
Total of Activity: 2.1 (UNHCR - Community Security and Policing Programme Rule of Law)											6,000.00	-	126,468.00	108,000.00	-	
Atlas Activity:3 C2RP: RoL Support to Establishment of NHRC Field Office in CXB Baseline: 0 Indicator:	RoL- Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)															
	Activity Results 3.1 : Community Security and Access to Justice in the Rohingya Crisis Response thorough supporting NHRC															
3.1.1 Implementation of Responsible Party Agreement (RPA) Activities in Cox's Bazar by National Human Rights Commission- NHRC. (Establishment of NHRC office in CXB, Capacity Development Training/ Workshop, Travel, Communication, Office operation etc.)	X	X			NHRC 011321	30000	00555	72100	Contractual Services		28,000.00	28,000.00	-	-	-	
Total of Activity: 3 (HQ SIDA- Rule of Law) NHRC 011321											28,000.00	28,000.00	-	-	-	

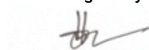
EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget for 2018	Budget for 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021	Budget Amount (USD) 2022
Atlas Activity 4: 'Support to Community Stabilization and Resilience	Activity Results 4.1: Refurbishment and upgrading of police infrastructure provision of furniture and equipment, and with a special focus on creating adequate facilities for female police.														
	4.1.1 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc	X	X	X	X	UNDP	30000	00117	72100	Contractual Services	-	50,000.00	-	-	-
	4.1.2 Furniture and IT equipment, including for women police officer	X	X			UNDP	30000	00117	72200	Information Tech-Equipmt		46,666.00	-	-	-
	4.1.3 Training to CXB Police staff	X	X			UNDP	30000	00117	75700	Training, workshop & Conf.		21,600.00	-	-	-
Baseline:	4.1.4 Planning workshop	X	X			UNDP	30000	00117	75700	Training, workshop & Conf.		25,000.00	-	-	-
	Activity Results 4.2: Planning Support: Support to development and implementation of local Union Plans based on community needs, including participatory planning and community consultation at the union level, support to the UP to feed their plans into the Upazila development plans, and provision of grants for implementation of priority community projects.														
	4.2.1 Training on participatory and Inclusive processes and planning	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	16,500.00	25,000.00	-	-	-
	4.2.2 Implementation of community plan (LoA with UNO Office)	X	X	X		UNDP	30000	00117	72100	Contractual Services		200,000.00	39,000.00	-	-
Indicators:	4.2.3 Support to community level intra-fight dialogue	X	X			UNDP	30000	00117	75700	Training, workshop & Conf.	6,000.00	15,000.00	-	-	-
	4.2.4 Community monitoring support	X	X			UNDP	30000	00117	64300	CO Staff Services-M&E	11,000.00	15,000.00	-	-	-
Target:	Activity Results 4.3: Mediation Training: Re-established social cohesion through support to local dialogue and mediation mechanisms including strengthening mediation skills of local authorities and UPs through training and mentoring , use innovative mechanisms and media to foster social cohesion, inclusion and tolerance including community radio platforms for inter- faith dialogue, youth clubs and cadre of women community leaders.														
	4.3.1 Support to Youth forums	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	4,000.00	25,000.00	-	-	-
	4.3.2 Mediation training for local leaders	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	16,500.00	46,500.00	-	-	-
	4.3.3 Raise Awareness on Mediation	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.		30,000.00	-	-	-
Target:	4.3.4 Radio campaign for access to justice awareness	X	X	X	X	UNDP	30000	00117	75700	Training, workshop & Conf.	4,400.00	25,000.00	1,143.00	-	-
	Activity Results 4.4 Community Engagement: Assess existing grievance mechanisms/engagement forums between local government and community and strengthen, introduce community monitoring for Union Plans implementation														
	4.4.1 Publicity & communications	X	X		X	UNDP	30000	00117	64300	CO Staff Services-Communic.	5,000.00	10,000.00	-	-	-
	4.4.2 Programme oversight and Mgt	X	X	X	X	UNDP	30000	00117	64300	CO Staff Services	-	22,500.00	-	-	-
Target:	4.4.3 Travel & Per-diem (DRRF+CO+CXB)	X	X	X	X	UNDP	30000	00117	71600	Travel	21,600.00	15,000.00	1,700	-	-
	Activity results 4.5: Project Operation														
	4.5.1 Technical Adviser/ Specialist-International/Nat.	X	X	X	X	UNDP	30000	00117	71200	International Consultants	22,000.00	90,000.00	6,000	-	-
	4.5.2 M&E Officer/ Communication Officer	X	X	X	X	UNDP	30000	00117	71400	Service Contract-Individual	4,200.00	6,000.00	-	-	-
Target:	4.5.3 Operations Manager/ Finance Officer	X	X	X	X	UNDP	30000	00117	71400	Service Contract-Individual	4,400.00	6,000.00	-	-	-
	4.5.6 Miscellaneous expenses	X	X	X	X	UNDP	30000	00117	74500	Miscellaneous Expenses	-	20,000.00	-	-	-
	4.5.7 Office Rental	X	X	X	X	UNDP	30000	00117	73100	Rental & Maint-Premises	1,000.00	20,000.00	-	-	-
	4.5.8 Office stationery and supplies	X	X	X	X	UNDP	30000	00117	72500	Supplies	1,678.00	9,440.00	-	-	-
	General Management Service-GMS 8%	X	X	X	X	UNDP	30000	00117	75100	Facilities & Administration	15,452.00	83,025.00	3,775	-	-
	Total of Activity: 4 (German Fund: Community Stibilization & Resilience)										133,730.00	806,731.00	51,618.00		
	Atlas Activity: 5	Activity Results 5.1 : UN-WOMEN Activity for Community Stabilization and Resilience													
UN-WOMEN Activity for Community Stabilization and Resilienc.	5.1.1 Support to Community Stabilization and Resilience	X	X			UNWOMEN 002001	30000	00117	72100	Contractual Services	74,875.00	314,107.00	172,476.72	-	-
Total of Activity: 5 (German Fund: Community Stibilization & Resilience) UNWOMEN 002001										74,875.00	314,107.00	172,476.72			
Atlas Activity 6: Support to C2RP Programme (Social Cohesion and Rule of Law) (Donor: UNDP TRAC)	Activity Result 6.1: Support to C2RP (ROL and Social Cohesion) (Donor: UNDP TRAC)														
Baseline: 0	6.1.1 Project Manager		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	25,900.00	-	-	-
	6.1.2 District Facilitator- Rol		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	12,000.00	-	-	-
	6.1.3 District Facilitator- Local Governance		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	11,000.00	-	-	-
	6.1.4 Project Assistant (National)		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-	8,000.00	-	-	-
	6.1.5 Technical Assistance		X	X	X	UNDP	04000	00012	71300	Local Consultants	-	25,000.00	-	-	-
	6.1.6 Community Policing Forum Program		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	70,000.00	-	-	-
	6.1.7 Mediation Program		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	65,000.00	-	-	-
	6.1.8 Legal Aid Program		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	80,000.00	-	-	-
	6.1.9 Youth Engagement Program		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	30,000.00	-	-	-
	6.1.10 Hire National Consultant for CPF		X	X	X	UNDP	04000	00012	71300	Local Consultants	-	5,000.00	-	-	-
	6.1.11 Hire National Consultant-Mediation		X	X	X	UNDP	04000	00012	71300	Local Consultants	-	5,000.00	-	-	-
	6.1.12 Hire National Consultant-Case referral mechanism		X	X	X	UNDP	04000	00012	71300	Local Consultants	-	5,000.00	-	-	-
	6.1.13 Hire Consultant for Local Planning		X	X	X	UNDP	04000	00012	71300	Local Consultants	3,500.00	5,000.00	-	-	-
	6.1.14 Local Planning		X	X	X	UNDP	04000	00012	75700	Training, workshop & Conf.	-	40,000.00	-	-	-
	6.1.15 Programme cost travel		X	X	X	UNDP	04000	00012	71600	Travel	-	25,000.00	-	-	-
	6.1.16 Program monitoring and evaluation		X	X	X	UNDP	04000	00012	71600	Travel	-	15,000.00	-	-	-
	6.1.17 Hire Consultant for Conflict Analysis		X	X	X	UNDP	04000	00012	71200	International Consultants	-	45,000.00	-	-	-

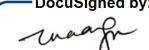
EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget for 2018	Budget for 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021	Budget Amount (USD) 2022
	6.1.18 Hire Consultant for Programme Dev (DRR)	X	X	X		UNDP	04000	00012	71200	International Consultants		45,000.00	-	-	
	6.1.19 Technical Assistance (RC Office)	X	X	X		UNDP	04000	00012	72100	Contractual services	-	100,000.00	-	-	
	6.1.20 Hire Int Consultant for programme dev (RoL)	X	X	X		UNDP	04000	00012	71200	International Consultants		50,000.00	-	-	
	6.1.21 Printing and communication	X	X	X		UNDP	04000	00012	74200	Printing and publications		8,100.00	-	-	
	6.1.22 Programme oversight and Mgt Cost	X	X	X		UNDP	04000	00012	64300	CO Staff Services		25,000.00	-	-	
	6.1.22 Support to CXB Police	X	X	X		UNDP	04000	00012	72200	Information Tech-Equipmt	32,400.00		-	-	
	6.1.23 Support to CXB Police	X	X	X		UNDP	04000	00012	72100	Equipment and Furniture	9,500.00		-	-	
	6.1.22 Shed and Toilet for CXB Police	X	X	X		UNDP	04000	00012	72100	Contractual Services	47,600.00		-	-	
Atlas Activity 6.1 : C2RP: RoL-Community Security and Policing First Phase Programme (TRAC)	Activity Results 6.1.1 : Provide administrative support to enhance the capacity building for smooth implementation														
	6.1.1.1 STA- Senior Technical Advisor : Community Security and Crime Prevention	X	X			UNDP	04000	00012	71200	IC. Int Consulant		48,000	-	-	
	6.1.1.2 PM-Project Manager	X	X			UNDP	04000	00012	71400	Service Contract-Individual		10,000	20,000	26,500	
	6.1.1.3 PSA- Project Support Assistant	X	X			UNDP	04000	00012	71300	IC-National Consultant		-	7,000	-	
	6.1.1.4 CPE- Community Policing Expert	X	X			UNDP	04000	00012	71300	IC-National Consultant		17,000	6,000	-	
	Total 6.1.1 Results										93,000.00	700,000.00	75,000	33,000	26,500
50 Camp Police Officer (APBn Forces) will be trained on the aspects of Camp Security and Community Policing	Activity Results 6.1.2 : Develop Community security and policing governance structure and create access to jsutice for the Camp Community Members														
	6.1.2.1 STPC- Support to Police Camp (Community Security and Policing Expert)	X				UNDP	04000	00012	71300	IC National Consultant		20,000	2,300	-	
	6.1.2.2 ICT- ICT Equipment	X				UNDP	04000	00012	72800	ICT Equipment		8,300	-	-	
	6.1.2.3 CWP- Consultation with Camp Community and Capacity Building	X				UNDP	04000	00012	75700	Training, workshop & Conf.		5,000	8,000	-	
40 Community Safety Forum Members (CSF leaders) from the camp community members will be trained to implement security plan to prevent crime for social tension	6.1.2.4 CPP - Crime Prevention Programme	X				UNDP	04000	00012	75700	Training, workshop & Conf.		-	4,000	-	
	6.1.2.5_JW - Joint Workshop	X				UNDP	04000	00012	75700	Training, workshop & Conf.		-	6,000	-	
40 CPF members from the host community will be trained on the Community Security and Policing to ensure peaceful co-existence and prevent crime and social disorder.	6.1.2.6_PKP- Printing for Knowledge Products	X				UNDP	04000	00012	74200	Printing of Knowledge Products		5,457	-	-	
	6.1.2.7_TAP- Technical Assistance for Project Proposal Development	X				UNDP	04000	00012	71300	IC-National Consultant		-	-	-	
4 CSF meetings will be organised to identify the local security issues for prevent the petty crimes	6.1.2.8_CPFH- Capacity Building of CSF and CPF on Community Safety Mechanism	X	X			UNDP	04000	00012	75700	Training, workshop & Conf.		-	-	-	
	Total 6.1.2 Results												38,757	20,300	
	Activity Results 6.1.3 : Project travel and management cost (Operation management)														
	6.1.3.1 PT- Partner Travel	X	X			UNDP	04000	00012	71600	Vehicle Rental		4,500	1,700	-	
	Programme Quality Assurance (DPC for CO)	X	X			UNDP	04000	00012	64300			-	2,000	-	
	Programme Quality Assurance (DPC for CO)	X	X			UNDP	04002	00012	74500				1,000	-	
	General Management Service-GMS 8%	X	X			UNDP	04000	00012	75100	Facilities & Administration		9,460	-	-	
	Total 6.1.3 Results												13,960	4,700	
	Activity Results 6.1.4 : Access to Justice and Rule of Law for Host Community														
	6.1.4.1_LAHC- Legal Aid Programme for Host Community	X	X			UNDP	04000	00012	75700	Training, workshop & Conf.		-	-	-	
	Total 6.1.3 Results														
	Total of Activity: 6 (UNDP-TRAC: Support to C2RP RoL & SC)										93,000.00	700,000.00	127,717.00	58,000.00	26,500.00
Atlas Activity: 7	Community Cohesion Amongst Women from Rohingya Refugees and host Community														
Atlas Activity 7.1:positive Interactions initiated among Rohingya Refugee Women and Host Community. Legal Aid Awareness	Activity Results 7.1.1: Active and functional Legal Aid Committes in place at all 5 Unions (Two Upazila) and all the committee members know their role and responsibilities														
	7.1.1.1 Technical Assistance for programme support	X	X			UNDP	30000	00032	71400	Service Contract-Individual		8,500.00	-	-	
	7.1.1.2 Admin Assistant (50%)	X	X			UNDP	30000	00032	71400	Service Contract-Individual		4,500.00	-	-	
Indicators: 2019	7.1.1.4 Printing of the Develop IEC materials	X	X			UNDP	30000	00032	74200	Printing and publications		4,000.00	-	-	
Target -2019	Activity Results 7.1.2: Awareness of the community of legal aid service increased														
600 Community people oriented on the CPF and community security issues	7.1.2.1 Community awareness and capacity development program	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.		16,000.00	-	-	
5 Community consultation held to develop the security plan for implementation and 250 participants including the Police and CPF	7.1.2.2 Organize community consultation to develop security plans	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.		13,000.00	-	-	
5 Community consultation held to develop the security plan for implementation and 250 participants including the Police and CPF	7.1.2.3 Rental of Venues for meetings (UP Level planning)	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.		10,000.00	-	-	
150 UP elected representatives are trained and support to governmm legal aid programme.	7.1.2.4 Capacity building of the UPLAC members of 5 Unions	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.		5,000.00	-	-	
750 community people will attend legal aid campaign programme for knowledge sharing	7.2.5 travel cost for legal aid awareness	X	X			UNDP	30000	00032	71600	Travel		7,000.00	-	-	
15 meeting will be conducted on community security issues	7.1.3.3 Support to the district legal aid office	X	X			UNDP	30000	00032	73100	Rental & Maint-Premises		2,000.00	-	-	
Atlas Activity 7.2: Community Security Initiatives to prevent violent against women	Activity Results 7.2.2: Community Security plans to prevent violence against women developed														
	7.2.2.1 Technical Assistance	X	X			UNDP	30000	00032	71200	International Consultants		44000	-	-	
	7.2.2.2 Hiring National Community security and planning expert	X	X			UNDP	30000	00032	71300	Local Consultants		7000	-	-	
	7.2.2.3 Training on preparation of security plans	X	X			UNDP	30000	00032	75700	Training, workshop & Conf.		25000	-	-	
	7.2.2.4 Project and consultant travel cost	X	X			UNDP	30000	00032	71600	Travel		9000	-	-	
	Activity Results 7.2.3: Community members are aware of Community Security plan														
	7.2.3.1 Technical Support	X	X			UNDP	30000	00032	71300	Local Consultants		6,000.00	-	-	
	7.2.3.3 UNDP Grants for Communities for implementation of security plan	X	X			UNDP	30000	00032	72600	Grants		99,000.00	-	-	
	7.2.3.4 UNDP Office Support (rental, stationery, communication, office supplies, security	X	X			UNDP	30000	00032	73100	Rental & Maint-Premises		7,316.00	-	-	

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Resp. Party	Fund Code	Planned Budget			Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Budget for 2018	Budget for 2019	Budget Amount (USD) 2020	Budget Amount (USD) 2021	Budget Amount (USD) 2022	
	7.2.3.5 Laptop	X	X			UNDP	30000	00032	72800	Information Tech-Equipmt		1,000.00	-	-	-	
	7.1.3.4 CO Programme oversight and Mgt	X	X			UNDP	30000	00032	64300	CO Staff Services		10,000.00	-	-	-	
	General Management services (GMS)x 8%	X	X			UNDP	30000	00032	75100	Facilities & Administration		22,000.00	-	-	-	
Total of Activity : 7 (DFID/UNWOMEN: Community Cohesion)													300,316.00			
Total C2RP Project (ID-00112437) Budget-2018 to 2022											432,440.00	3,135,297.00	478,279.72	167,512.00	26,500.00	

Total C2RP Project-00112437 Budget:2020-2021-2022 in USD						
Total By Activity(ies)	Activity:	Amount in US\$ 2018	Amount in US\$ 2019	Amount in US\$ 2020	Amount in US\$ 2021	Amount in US\$ 2022
	Activity 1 (Social Cohesion)	96,835.00	286,143.00	-	-	-
	Activity 2 (Rule of Law)	80,000.00	144,304.00	126,468.00	109,512.00	-
	Activity 3 (RoL-NHRC)	28,000.00	28,000.00	-	-	-
	Activity 4 (CSR-Germany)	133,730.00	806,731.00	51,618.00	-	-
	Activity 5 (CSR-UNWOMEN)	74,875.00	314,107.00	172,476.72	-	-
	Activity # 6 (Support to CXB Police/ C2RP RoL & SC)	93,000.00	700,000.00	127,717.00	58,000.00	26,500.00
	Activity # 7 (Community Cohesion-DFID/UNWOMEN)	-	300,316.00	-	-	-
	Total	506,440.00	2,579,601.00	478,279.72	167,512.00	26,500.00
Total by Implementing Agency(ies)	Imp. Agent:					
	UNDP (001981)	403,565.00	2,237,494.00	305,803.00	167,512.00	26,500.00
	NHRC (011321)	28,000.00	28,000.00	-	-	-
	UNWOMEN (002001)	74,875.00	314,107.00	172,476.72	-	-
	Total	506,440.00	2,579,601.00	478,279.72	167,512.00	26,500.00
Total By Fund	Fund code:					
	28120	96,835.00	-	-	-	-
	30000	316,605.00	2,521,601.00	350,562.72	2,521,601.00	26,500.00
	04000	93,000.00	58,000.00	127,717.00	58,000.00	-
	Total	506,440.00	2,579,601.00	478,279.72	2,579,601.00	26,500.00
Total By Donor(s)	Donor:					
	HQ-BPPS (12711)	96,835.00	286,143.00	-	-	-
	HQ-SIDA (00555)	102,000.00	172,304.00	-	1,512.00	-
	Germany (00117)	208,605.00	1,120,838.00	224,094.72	-	-
	UNDP (00012)	93,000.00	700,000.00	127,717.00	58,000.00	26,500.00
	DFID (00032)	-	300,316.00	-	-	-
	UNHCR (00040)	6,000.00	-	126,468.00	108,000.00	-
	Total	506,440.00	2,579,601.00	478,279.72	167,512.00	26,500.00

DocuSigned by:

 Masud Karim Ripon
 Project Manager
 C2RP Project
 UNDP CXB Crisis Response Office,
 Cox's Bazar, Bangladesh.

DocuSigned by:

 Operations Manager-CXB

DocuSigned by:

 Mir Ali Asgar
 Head of Sub-Office
 UNDP Cox's Bazar Crisis Response Office

DocuSigned by:

 Ashekur Rahman
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 DRR a.i
 Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh
 15-Jan-2022

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Recruitment/HR Plan 2022

Project Name: Community Recovery and Resiliemnce Project

Project ID: 00112437

Position title	Contract modality	Category/Band	No. Positions	Contract end date	Planned extension	Remarks	Funding availability
Project Manager-C2RP	NPSA	NPSA 9	1	30/6/2022			Yes

PROJECT MONITORING AND EVALUATION PLAN									
Project Title and Duration	:	Community Recovery and Resilience Project- 2022							
Project ID (Atlas)	:	00112437							
CPD Outcome/Output		OUTPUT 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues							
UNDAF Output	:	(UNDAF Outcome 1): Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups.							
SP outcome		(SP Output 2 Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance).							
SDG Goal/Target	:	(SDG Goal 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels							
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	2021							
C2RP: Community Security and Policing -first phase programme (UNHCR & IOM)									
Activity Results: Develop Community Security and Policing, governance structure and create access to justice for the Camp & Host Community Members									
Activities indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)(%)	Assumptions and Risks
	2018	2022							
Number of CPF & Host Leadership trained on community oriented policing (CPF, CSF and Beat Police)	0			Training report	Quarterly Report,	Monthly	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy changes.
Number of individuals and officials attended in community dialogues	0			Activity Report	Quarterly report	Monthly	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy changes.
Number of people received services from Beat office at Union level	0			beat Registert	beat Register, Field Monitoring Visit	Monthly	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy changes.
Number of Police forces received training on Beat Policing, developing Community security plan and implementation to ensure safety and Security, peaceful coexistence of Host and Rohigya Community	0			Training report	Training report, Quarterly Report.	Monthly	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy changes.
Number of CPF and Community Leaders are trained to demonstrate about community security issues, action plan and crime prevention strategy	0			Training report, Action Plan	Training report, Action Plan, Quarterly report	Monthly	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy changes.
Number of APBn forces received training on Community Outreach	0			Training Report, Quarterly Report, M&E vists	Training Report, Quarterly Report, M&E vists	Monthly	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy changes.
Activity Results: Access to Justice and Rule of Law for Host Community									
Activities indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)(%)	Assumptions and Risks
	2018	2022							
Ensure access to justice for the Justice seekers through Legal Aid Case Referral Mechanism - a) Number of Unoin Legal Aid Committee Updated b) Capacity and Knowledge of UPLAC member Updated through Orientation workshop c) Number of justice seekers entitled through legal aid services and access to justice ensured. d) Number of community member sesitized about legal aid through awareness raising activity	0			Training Report, Quarterly Report, M&E vists	Training Report, Quarterly Report, M&E vists	Monthly	Project Manager		Natural and Man-Made Crisis, political unrest,GoB Policy changes.

SP Output : (Strategic plan outputs, those are aligned with your project

Community Recovery and Resilience Project (C2RP)

Gender Action Plan for 2022

Actions	Person/Unit responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
Output 6.1: C2RP: RoL Community Security and Policing First Phase Programme (TRAC)					
Output Results 6.1.2: Develop Community security and policing governance structure and create access to justice for the Camp & Host Community Members					
6.1.2.4 Crime Prevention Programme for Host Community	Project Manager	February-June			30% women CPF and community members will actively participate the programme to support to prevent the violation against women and children and also stop child marriage including raise their voice against social discrimination.
6.1.2.8_CPFH_Capacity Building of CSF and CPF on Community Safety Mechanism	Project Manager	February-June			Beat police unit will give more importance towards supporting the vulnerable women groups of the society in protecting their legal rights.
Output Results 6.1.4: Access to Justice and Rule of Law for Host Community					
6.1.4.1 Legal Aid Programme for Host Community	Project Manager	February-June			Women participation in awareness raising activity and orientation on CRM will be given preferences and capacity of 100% women members of the UPLAC committee will be built on CRM. The female UPLAC members will support to identify the issues and limitations of the access to Legal Aid services for rural poor women and children.

Community Security and Resilience Project (C2RP)

Resource Mobilization Plan 2022

Proposal and budget submitted/underway	Donor	Amount
A multiyear RoL and Access to Justice Project Drafted to mobilise resources from the potential donor	DFID, EU, Japan Government, NL Embassy, and other potential donors	USD. 5 m
A proposal on Community Safety Programme for the host and Rohingya submitted to mobilise the resources	Joint Response Plan (JRP)	USD 0.37 m
Planned activities for further resource mobilization		
Activities	Objective	Dates
Hire an expert to revise the existing proposal	Revised and finalised the proposal for sharing with the donors	By 28 th of January 2022
Develop concept notes and promotional documents to communicate with the development partners	Share the proposal and materials for meeting and mobilise resources	From the middle of January to attain the results.
UNDP has drafted project documents and discussed with the UNHCR & IOM and planning to start formal discussion once the prodoc is final.	To inform the donors on the project's results and strategies and get their perspective funding response for future programme implementation.	By April 2022
Organise a donors meeting	To assess the potential priority areas and share all the success from the previous programme	By February 2022

Community Recovery and Resilience (C2RP) Project Communications Action Plan-2022

<u>Target Audience</u> (Ranked by Importance; highlights contacts already made)	<u>Communication Activities & Tools</u> (how best to reach your respective target audiences with key messages?)	<u>Timing</u> (When is the activity due or how often?)	<u>Expected Result/Indicator of achievement</u> (for each tool chosen)	<u>Resource Requirements</u> (person/days required, budget implications (also consider outsourcing costs)	<u>Responsible CO Unit/Person</u> (And supporting unit/persons if any)
<ul style="list-style-type: none"> • Donors • LGD • UNDP • Other stakeholders 	Prepare and Publish Annual Donor Report 2021 (UNHCR)	Q 1	Promotion of C2RP project activities and achievement	<ul style="list-style-type: none"> • Hiring IC Consultant-Editor • Budget 	<ul style="list-style-type: none"> • Project Manager • Editor • M&E • Coms CO and CXB • CXB M7E and CO M&E Unit



Contract Management Plan

Project Title	Community Recovery and Resilience Project (C2RP)
Duration	January to June 2022
Project ID (Atlas)	00112437

Type of Contract ¹	Partner's Name	End Date	Actions to be undertaken ²
NA			

¹ LOA/MOU/PO

² Action to be taken before end of the contract



Donor Reporting Calendar

Project Title	Community Recovery and Resilience Project (C2RP)
Duration	Jan to Dec 2022
Project ID (Atlas)	00112437

Donor's Name	Type of Report¹	Reporting Frequency²	Reporting Deadline
UNHCR	Narrative and Financial	Annual	• Annual 2021 – 15 th Feb 2022

¹ Narrative/Financial

² Quarterly/Half-yearly/Annual

Community Recovery and Resilience Project

Field Monitoring Plan

January - Dec 2022

Project Name:

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
<i>March 2022</i>	<ul style="list-style-type: none"> - <i>6 Unions of the Ukhiya & Teknaf Upazila</i> - <i>2 Camps of the Ukhiya & Teknaf</i> 	<ul style="list-style-type: none"> - <i>CXB M&E Specialist</i> - <i>Community Policing Expert</i> - <i>Technical Assistant for Project Development</i> 	<ul style="list-style-type: none"> - <i>Verify progress data on indicators under Output 6</i> - <i>Assess quality of monitoring data collected by project team.</i> 	<ul style="list-style-type: none"> - <i>In-depth interviews with CSF members</i> - <i>FGDs with relevant stakeholders (CiC, APBn forces and Service Providers)</i>
<i>June 2022</i>	<ul style="list-style-type: none"> - <i>6 Unions of the Ukhiya & Teknaf Upazila</i> - <i>2 Camps of the Ukhiya & Teknaf</i> 	<ul style="list-style-type: none"> - <i>CXB M&E Specialist</i> - <i>Community Policing Expert</i> 	<ul style="list-style-type: none"> - <i>Verify progress data on indicators under Output 6</i> - <i>Assess quality of monitoring data collected by project team.</i> 	<ul style="list-style-type: none"> - <i>In-depth interviews with CPF & CSF members</i> - <i>FGDs with relevant stakeholders (CiC, District Police forces and Service Providers)</i>

Guideline

- Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.
- Add all field monitoring visits **planned in 2022. Plan is tentative due to the COVID-19 situation.**
- **Add only M&E-related field visits.** DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.
- M&E-related field visits include but are not limited to: **progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring.**
- **Describe a methodology briefly**, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.



HACT Follow-up Action Plan

Project Title	Community Recovery and Resilience Project (C2RP)
Duration	January to Dec 2022
Project ID (Atlas)	00112437

Type of Assessment/Assurance ¹	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment				
NA				
Spot Check				
NA				
Audit				
NA				

¹ Micro Assessment, Audit, Spot Check (year should be mentioned)
Please add more rows if needed.

Habiqul Islam

From: Sarder M Asaduzzaman
Sent: Thursday, December 23, 2021 4:57 PM
To: Mir Ali Asgar; Habiqul Islam
Cc: BGD - Business Development and Partnerships; BGD - Senior Management Team
Subject: Trac1 and AWP 2022
Attachments: 2021-12-23 2022 Requirements exercise.xls

Dear Asgar bhai and colleagues,
Many thanks for the attached submission.

Considering the stringent Trac1 allocation in 2022 and the time pressure for finalizing the AWP2022, you are advised to go ahead with the Hard Commitment figures (\$ 260,000) in finalizing the respective AWP's and complete the KK process within 31 Dec'21.

We will have a separate discussion for the new requirements and could be reflected in the revised AWP later as needed.

Hope it helps to finalize the AWP 2022.

Have a nice and extended weekend and Merry Christmas!

Regards,

Asad

Atlas Project ID: 00113842 Atlas Output ID: 00112438	Annual Work Plan-AWP for 2022 (DRRF: Version-B)
Project/Programme Title:	Disaster Risk Management in Cox's Bazaar
UNDAF Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
Applicable Output(s) from the UNDP Strategic Plan:	Resilience building
CPD Outcome:	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and group
CPD Output(s):	OUTPUT 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies

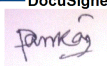
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2022
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be										
Atlas Activity # 1: 1. Strengthen capacity to manage extreme weather and disaster impacts in the host community, caps and Rohingya settlements 7.1 Baseline: 0 Target value: 10	1. Activity Result: Local government capacity to manage disaster and extreme weather events in the context of the Rohingya crisis is strengthened										
	1.1 Capacity development activities with										
	1.2 Embed Technical, Information										
	1.3 Provision of Key Operational										
	1.4 Communication with the community										
Baseline: 0	General Management Services (GMS) x										
Total of Atlas Activity # 01											
Atlas Activity # 2: % of sector coordinators, Heads of Sub-Office, DC, and RRRRC represented in end of year review on disaster preparedness and response Baseline:0%	2. Activity Result: The Rohingya										
	2.1 Facilitate and contribute to specific disaster preparedness response and risk										
	2.2 Analyse outcomes and share lessons										
	2.3 Communication with the humanitarian community										
	General Management Services (GMS) x										
Total of Atlas Activity # 02											
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs) Baseline:	3. Activity Result: Project Management										
Total of Atlas Activity # 03											
Atlas Activity # 4: 500 # of local community members (women) benefiting from project	4. Activity Result: Women Entrepreneurship Programme (Donor:										
Total of Atlas Activity # 04											
Atlas Activity # 5: Indicator 5.1 Indicator 1.1 Availability of high-resolution short-range forecast product for Rohingya camp areas and seasonal forecast products centered on Cox's Bazar Baseline: No existing high-resolution forecast products for the Rohingya camp area; no seasonal forecast for Cox's Bazar. Target: Available high-resolution weather forecast product (9km x 9 km) centered on key camp areas; Seasonal forecasts centered on Cox's Bazar district issued. Indicator 5.2 Pre-cyclone/monsoon season situation assessments produced by Disaster Risk TWIG and provided to ISCG and	5. Activity Result: Government, development, and humanitarian stakeholders have access to improved forecasting information and multi-hazard risk maps to support planning and decision-making										
	5.1 Development of forecast products										
	5.2 Capacity development of Bangladesh Metreorological Department.										
	5.3 Establish basis to enable later development of dynamic landslide										
	5.4 Provision of seasonal outlook report for government and humanitarian stakeholders										
	5.5 Technical support to ISCG sectors for joint situation assessment for upcoming seasons										

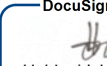
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2022
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be</i>										
Deputy Commissioner, Baseline: Analysis of risk and vulnerability for upcoming disaster seasons done on ad-hoc, fragmented basis. Target: 3 pre-seasonal situation assessments conducted on the basis of forecasts	5.6 Risk and vulnerability profiling and mapping										
	5.7 Production and dissemination of risk atlas for Cox's Bazar										
	General Management Services (GMS) x										
Total of Atlas Activity # 05											
Atlas Activity # 6: Indicator 6.1 Number of vulnerable communities with DRR activities implemented according to RRAP/camp equivalent of RRAP Baseline 0 Target 40 Indicator 6.2 Number of upazilas supported to renovate existing cyclone preparedness infrastructure Baseline: 0 Indicators: 2019 Targets/Deliverables: 4 Related CPD Outcome:	6. Activity Result: Most-vulnerable Rohingya and Bangladeshi host communities reduce and manage landslide, flash flood and cyclone risk.										
	6.1 Public awareness campaign in communities at high risk of landslide and										
	6.2 Landslide and flash flood risk reduction in host communities										
	6.3 Community-based disaster risk reduction activities in Rohingya communities at risk of landslide and flash floods										
	6.4 Support to government cyclone preparedness infrastructure improvement										
	General Management Services (GMS) x										
Total of Atlas Activity # 06											
Atlas Activity # 7: Indicator 7.1 Number of government duty-bearers trained in application of risk information and forecasting for planning purposes Baseline 0 Target 100 Indicator 6.3 Number of participants at orientation sessions for humanitarian staff on seasonal and extreme weather and disaster risk in Cox's Bazar Baseline 0 Target 250 Indicator 7.3 Number of GoB first response agency staff trained on landslide search and rescue.	7. Activity Result: Government duty-bearers, key-humanitarian stakeholders and first response agencies manage residual risk through risk-informed planning and first response.										
	7.1 Capacity building of government officials for forecast and risk assessment										
	7.2 Capacity building for staff in key operational humanitarian agencies on use										
	7.3 Training of trainers for landslide search and rescue										
	General Management Services (GMS) x 8%										
Total of Atlas Activity # 07											
Atlas Activity # 8: Project Management (SDC Fund)	8. Activity Result: Project Management										
	8.1 HR - Project Officer										
	8.2 Project initiation consultant										
	8.3 Dhaka-CXB travel										
Total of Atlas Activity # 08											
Atlas Activity # 9: Programme and Operation (ECHO, SDC and TRAC Fund)	9.1 R1 Personnel: (Embedded staffs)		X	X	X	UNDP	30079	11724	71400	Service Contract-Individual	
			X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	37,500.00
	9.2 R1 Communication		X	X	X	UNDP	30079	11724	74200	Printing and Publications	
	9.3 R1 Equipment		X	X	X	UNDP	30079	11724	72200	Equipment and Furniture	
	9.4 R1 Sub-contracting		X	X	X	Action Aid (9922)	30079	11724	72100	Contractual Services	
			X	X	X	UNDP	30079	11724	71200	Int. IC	
	9.5 R1 Consumable (Trg. Meeting)		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting	
	9.6 R1 Others		X	X	X	UNDP	30079	11724	71600	Travel/mission/monitoring	
			X	X	X	UNDP	04000	00012	71600	Bhasan Char/mission	
	9.7 R2 Personnel: (National Disaster Risk Specialist)		X	X	X	UNDP	30079	11724	71400	Service Contract-Individual	
			X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	
			X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	44,000.00
	9.8 R2 Communication		X	X	X	UNDP	30000	10282	74200	Communication	
	9.9 R2 Equipment		X	X	X	UNDP	30079	11724	72500	Supplies	
9.10 R2 Sub-contracting		X	X	X	UNDP	30079	11724	73100	Rental & Maint-Premises		
		X	X	X	UNDP	30000	10282	72100	Consulting firm/LOA		
		X	X	X	RIMES (12349)	30000	10282	72100	Consulting firm/LOA		
		X	X	X	UNDP	30000	10282	71300	National Consultant		

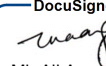
EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be shown as Activities in Atlas</i>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2022
	9.11 R2 Consumable (Trg. Meeting)	X	X	X		UNDP	30079	11724	75700	Consumable for training/meeting	
	9.12 R2 Others	X	X	X		UNDP	30079	11724	75700	Training, Workshops	
		X	X	X		UNDP	04000	00012	75700	Training, Workshops	
	9.13 R3 Personnel (CB DRR Officer)	X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	
		X	X	X		UNDP	04000	00012	71400	Service Contract-Individual	
	9.14 R3 Communication	X	X	X		UNDP	30000	10282	74200	Printing and Publications	
	9.15 R3 Equipment	X	X	X		UNDP	30000	10282	72200	Equipment and Furniture	
	9.16 R3 Sub-contracting	X	X	X		ESDO (9368)	30000	10282	72100	NGO Engagement	
		X	X	X		ESDO (9368)	04000	00012	72100	NGO Engagement	
		X	X	X		ESDO (9368)	30000	10282	72100	NGO Engagement	
		X	X	X		UNDP	30000	10282	71400	Service Contract	
		X	X	X		UNDP	30000	10282	71300	National Consultant	
		X	X	X		DRC (012400)	30000	10282	72100	NGO Engagement	
		X	X	X		DRC (012400)	04000	00012	72100	NGO Engagement	
	9.17 R3 Consumable (Trg. Meeting)	X	X	X		UNDP	30000	10282	75700	Consumable for training/meeting	
	9.18 R3 Others	X	X	X		UNDP	30000	10282	71600	Travel	
	9.19 R4 Personnel: (DRR-Coordination Officer)	X	X	X		UNDP	30079	11724	63100	IP	
		X	X	X		UNDP	30079	11724	71400	Service Contract-Individual	
		X	X	X		UNDP	04000	00012	71400	Service Contract-Individual	
		X	X	X		UNDP	30079	11724	71200	Int. IC	
	9.20 R4 Communication	X	X	X		UNDP	30079	11724	74200	Printing and Publications	
	9.21 R4 Equipment	X	X	X		UNDP	30079	11724	72800	ICT Equipment	
	9.22 R4 Sub-contracting	X	X	X		UNDP	30079	11724	71300	National Consultant	
	9.23 R4 Consumable (Trg. Meeting)	X	X	X		UNDP	30079	11724	75700	Consumable for training/meeting	
	9.24 R4 Others	X	X	X		UNDP	30079	11724	64300	DPC	
	9.25 R5 Personnel (Capacity Develop Officer)	X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	
		X	X	X		UNDP	04000	00012	71400	Service Contract-Individual	
	9.26 R5 Communication	X	X	X		UNDP	30000	10282	74200	Printing and Publications	
	9.27 R5 Equipment	X	X	X		UNDP	30000	10282	72200	Equipment and Furniture	
	9.28 R5 Sub-contracting	X	X	X		FSCD	30000	10282	72100	Consulting firm/LoA FSCD	
		X	X	X		UNDP	30000	10282	72100	Consulting firm/LoA FSCD	
		X	X	X		UNDP	30000	10282	71300	National Consultant Risk informed development	
	9.29 R5 Consumable (Trg. Meeting)	X	X	X		UNDP	30000	10282	72500	Stationery	
	9.30 R5 Others	X	X	X		UNDP	30000	10282	75700	Trainings Risk-informed and W/UDMC Training	
		X	X	X		UNDP	30079	11724	75700	Trainings FSCD and Volunteer training	
		X	X	X		UNDP	04000	00012	75700	Training, Workshops and Confer	
		X	X	X		UNDP	30000	10282	71600	Travel/mission/monitoring	
	9.31 R6 Personnel: (Operations Manager, Finance&Admin Associate, Procurement Associate, 5 Drivers, M&E Specialist)	X	X	X		UNDP	30079	11724	63100	IP	
		X	X	X		UNDP	30079	11724	71400	Service Contract-Individual	
		X	X	X		UNDP	04000	00012	71400	Service Contract-Individual	104,000.00
		X	X	X		UNDP	30079	11724	71400	Service Contract-Individual	
		X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	
		X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	
		X	X	X		UNDP	30000	10282	71200	Int. IC - Chief technical advisor /fund raising	
		X	X	X		UNDP	30079	11724	71200	Int. IC - Fund Raising	
		X	X	X		UNDP	04000	00012	71200	Int. IC - Chief technical advisor	
		X	X	X		UNDP	04000	00012	71200	Int. IC - Chief technical advisor /fund raising	
		X	X	X		UNDP	30000	10282	71300	National IC - Proposal Development	
		X	X	X		UNDP	04000	00012	71300	National IC - Proposal Development	
		X	X	X		UNDP	30079	11724	71500	UNV	
	9.32 R6 Communication	X	X	X		UNDP	30079	11724	74200	Printing and Publications	
		X	X	X		UNDP	30000	10282	74200	Printing and Publications	
		X	X	X		UNDP	04000	00012	74200	Printing and Publications	
		X	X	X		UNDP	30079	11724	72200	Equipment and Furniture	
	9.33 R6 Equipment	X	X	X		UNDP	30000	10282	72200	Equipment and Furniture	
		X	X	X		UNDP	30000	10282	BA004	Vehicle	
	9.34 R6 Sub-contracting	X	X	X		UNDP	30079	11724	71300	National Consultant	
		X	X	X		UNDP	30000	10282	71300	National Consultant	
	9.35 R6 Consumable (Trg. Meeting)	X	X	X		UNDP	30079	11724	75700	Consumable for training/meeting	
		X	X	X		UNDP	30000	10282	75700	Consumable for training/meeting	
		X	X	X		UNDP	04000	00012	75700	Consumable for training/meeting	
	9.36 R6 Others	X	X	X		UNDP	30079	11724	71600	Travel/mission/monitoring	
		X	X	X		UNDP	04000	00012	71600	Travel/mission/monitoring	
		X	X	X		UNDP	30000	43	71600	Travel/mission/monitoring	
		X	X	X		UNDP	04000	00012	73100	UNDP TRAC Office operations costs	48,000.00
		X	X	X		UNDP	30000	10282	64300	DPC	
		X	X	X		UNDP	30079	11724	64300	DPC	

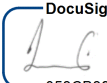
EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be</i>	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget for 2022	
		Q1	Q2	Q3	Q4					Budget Description	Amount (USD) 2022
		X	X	X	X	UNDP	30000	10282	74500	DPC	
		X	X	X	X	UNDP	30079	11724	74500	DPC	
		X	X	X	X	UNDP	30079	11724	73100	Maintenance	
		X	X	X	X	UNDP	30079	11724	72400	Communication	
		X	X	X	X	UNDP	30079	11724	73100	Security	
		X	X	X	X	UNDP	30079	11724	73100	UN Clinic	
		X	X	X	X	UNDP	30079	11724	73100	Office helpers	
		X	X	X	X	UNDP	30079	11724	73100	IT Help desk	
		X	X	X	X	UNDP	30079	11724	72500	Stationery	
Baseline:	9.37 ECHO- General Management Services-7%	X	X	X	X	UNDP	30079	11724	75100	Facilities & Administration	
Indicators:	9.37 SDC-General Management Services-8%	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration	
	9.37 IOM - General Management Services-7%	X	X	X	X	UNDP	30000	43	75100	Facilities & Administration	
Total of Atlas Activity # 09											233,500.00
Atlas Activity # : AMPHAN_CERF	Sub Contracting/ Consultants		X	X	X	UNDP	30000	11362	71300	National Consultant	-
	Personnel		X	X	X	UNDP	30000	11362	71400	Service Contract-Individual	-
	Travel and monitoring		X	X	X	UNDP	30000	11362	71600	Travel/mission/monitoring	-
	Sub Contracting/ NGO Engagement		X	X	X	UNDP	30000	11362	72100	Contractual Services	-
	Office support		X	X	X	UNDP	30000	11362	72500	Stationery and supplies	-
	GMS		X	X	X	UNDP	30000	11362	75100	Facilities & Administration	-
Total of Atlas Activity #AMPHAN_CERF											-
Total DRM Project Budget											233,500.00

Total Budget by Output:	Output/Activity:	Amount in USD (2022)	
	Output-1	-	-
Output-2	-	-	
Output-3	-	-	
Output-4	-	-	
Output-5	-	-	
Output-6	-	-	
Output-7	-	-	
Output-8	-	-	
Output 9	233,500.0	-	
Output AMPHAN-CERF	-	-	
Total (Activity wise):	233,500.0		
Total Budget by Fund & Donors:	DONORS:		
	CORE/TRAC FUND (00012)	233,500.0	
	IOM (00043)	-	
	UNHCR (00040)	-	
	SDC (10282)	-	
	ECHO (11724)	-	
	UN Emergency (11362)	-	
	Total Programme Budget	233,500.0	
	Total by Implementing Agency"	Implementing Agency	
		UNDP:	233,500.0
Action Aid Bangladesh (009922)		-	
RIMES		-	
Danish Refugee Council		-	
ESDO		-	
FSCD		-	
NIM :		-	
Total Project Budget:		233,500.0	

DocuSigned by:

 Pankaj Paul
 42237AD54843B...
 Project Manager
 UNDP Bangladesh

DocuSigned by:

 Habiqul Islam
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 Operations Manager-CXB

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 586598DF4878405...
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 UNDP Cox's Bazar Crisis Response Office

DocuSigned by:

 Ashekur Rahman
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 DRR a.i
 Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh
 15-Jan-2022

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Atlas Project ID: 00113842	Multi-year Budget from 2018 to 2022 (DRRF: Version-E)	
Atlas Output ID: 00112438		
Project/Programme Title:		Disaster Risk Management in Cox's Bazaar
UNDAF Outcome:		By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increase of vulnerable individuals and groups.
Applicable Output(s) from the UNDP Strategic Plan:		Resilience-building
CPD Outcome:	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and group	
CPD Output(s):	OUTPUT 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2022									
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021		
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>															
Atlas Activity # 1: 1. Strengthen capacity to manage extreme weather and disaster impacts in the host community, camps and Rohingya settlements 7.1 Baseline: 0 Target value: 10 Baseline: 0	1. Activity Result: Local government capacity to manage disaster and extreme weather events in the 1.1 Capacity development activities with Disaster Management 1.2 Embed Technical, Information Management and Field Officers 1.3 Provision of Key Operational Equipment to DDM field structure 1.4 Communication with the General Management Services	X	X	X		Action Aid	30000	43	72100	Contractual Services Company	29770.15	168,813				
		X	X	X		UNDP	30000	43	71400	Service Contract-Individual	0	50,252				
		X	X	X		UNDP	30000	43	72200	Equipment and Furniture	0	6,395				
		X				UNDP	30000	43	72400	Communications-Audio Visual	0	8,380				
		X	X	X		UNDP	30000	43	75100	Facilities & Administration	2382.54	19,433				
Total of Atlas Activity # 01											32152.69	253,273	-	-		
Atlas Activity # 2: % of sector coordinators, Heads of Sub-Office, DC, and RRRC represented in end of year review on disaster preparedness and response Baseline:0%	2. Activity Result: The Rohingya humanitarian response system and actors' disaster risk management 2.1 Facilitate and contribute to specific disaster preparedness, response and risk reduction processes and government liaison 2.2 Analyse outcomes and share 2.3 Communication with the General Management Services	X	X	X		UNDP	30000	43	61300	Salary & Post Adj Cst-IP Staff	0	58,472				
						UNDP	30000	43	71400	Service Contract-Individual	18181.89	24,275				
						UNDP	30000	43	71200	International Consultant	0	6,000				
						UNDP	30000	43	71600	Travel	0	468				
		X				UNDP	30000	43	75700	Training, Workshops	0	1,441				
		X	X			UNDP	30000	43	74200	Printing and Publications	0	5,000				
		X	X	X		UNDP	30000	43	75100	Facilities & Administration	3617.56	6,921				
Total of Atlas Activity # 02											21799.45	102,577	-	-		
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	3. Activity Result: Project 3.1 HR - Project Manager 3.2 HR - National project management staff (Finance) 3.3 Travel 3.4 Furniture 3.5 Security 3.6 Office stationeries and supplies 3.7 Premises and Utilities 3.8 Visibility - facebook ads 3.9 Monitoring and Evaluation 3.10 Communications General Management Services	X	X	X		UNDP	30000	43	61300	Salary & Post Adj Cst-IP Staff	47185.85	57,487				
					X	UNDP	30000	43	71400	Service Contract-Individual	4626.73	20,976				
		X	X	X		UNDP	30000	43	71600	Travel	2000	3,165				
		X				UNDP	30000	43	72200	Equipment and Furniture	14300	200				
		X	X	X		UNDP	30000	43	63500	Insurance and Security		676				
		X	X	X		UNDP	30000	43	72500	Supplies		2,000				
		X	X	X		UNDP	30000	43	73100	Rental & Maint-Premises		9,482				
				X	X	UNDP	30000	43	74200	Advertisement		1,500				
				X		UNDP	30000	43	71400	Service Contract-Individual		19,560				
				X		UNDP	30000	43	72400	Communications		17,617				
		X	X	X	X	UNDP	30000	43	75100	Facilities & Administration	5451.24	12,272				
Total of Atlas Activity # 03											73563.82	144,935	-	-		
Atlas Activity # 4: 500 # of local community members (women) benefiting from project	4. Activity Result: Women Entrepreneurship Programme 4.1 Support to local Women entrepreneur MWDA for training on Mushroom production in Ukhia and				X	UNDP	30000	40	72600	Micro-Capital Grant		57,535				
					X	UNDP	30000	40	75700	Training/workshop		2,978				

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2022								
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021	
Components or major interim Results of the project ; To be shown as Activities in Atlas	monsoon production in Ukha and				X	UNDP	30000	40	64300	DPC		2,859			
	Taknaf Cox's Bazar														
	General Management Services				X	UNDP	30000	40	75100	Facilities & Administration		5,070			
Total of Atlas Activity # 04											0	68,442	-	-	
Atlas Activity # 5: Indicator 5.1 Indicator 1.1 Availability of high-resolution short-range forecast product for Rohingya camp areas and seasonal forecast products centered on Cox's Bazar Baseline: No existing high-resolution forecast products for the Rohingya camp area; no seasonal forecast for Cox's Bazar. Target: Available high-resolution weather forecast product (9km x 9 km) centered on key camp areas; Seasonal forecasts centered on Cox's Bazar district issued. Indicator 5.2 Pre-cyclone/monsoon season	5. Activity Result: Government, development, and humanitarian stakeholders have access to improved forecasting information														
	5.1 Development of forecast products	X	X	X		UNDP	30000	10282	72100	Contractual services		-			
	5.2 Capacity development of Bangladesh Metreorological Department.	X	X	X		UNDP	30000	10282	71600	Travel		-			
		X	X	X		UNDP	30000	10282	72800	Procurement of data		-			
		X	X	X		UNDP	30000	10282	75700	Training, Workshops		7,980			
	5.3 Establish basis to enable later development of dynamic landslide	X	X			UNDP	30000	10282	71600	Travel		1,307			
		X	X			UNDP	30000	10282	72100	Contractual services - study		-			
	5.4 Provision of seasonal outlook report for government and	X	X			UNDP	30000	10282	72100	Contractual services - installation of additional		16,571			
	5.5 Technical support to ISCG sectors for joint situation	X	X			UNDP	30000	10282	75700	Contractual services - biophysical impact study		-			
	5.6 Risk and vulnerability profiling and mapping	X	X			UNDP	30000	10282	71300	Training, Workshops		-			
			X			UNDP	30000	10282	71300	Individual contracts		-			
				X		UNDP	30000	10282	72800	GIS software		-			
	5.7 Production and dissemination of risk atlas for Cox's Bazar			X		UNDP	30000	10282	72100	Data visualization		-			
X		X	X	X	UNDP	30000	10282	71300	Individual contract		-				
			X	X	UNDP	30000	10282	74200	Printing and Publications		-				
				X	UNDP	30000	10282	72100	Contractual services		-				
General Management Services	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration		2,069				
Total of Atlas Activity # 05											0	27,927	-	-	
Atlas Activity # 6: Indicator 6.1 Number of vulnerable communities with DRR activities implemented according to RRAP/camp equivalent of RRAP Baseline 0 Target 40 Indicator 6.2 Number of upazilas supported to renovate existing cyclone preparedness infrastructure Baseline: 0 Indicators: 2019 Targets/Deliverables: 4 Related CPD Outcome:	6. Activity Result: Most-vulnerable Rohingya and Bangladeshi host communities reduce and manage														
	6.1 Public awareness campaign in communities at high risk of landslide	X	X			UNDP	30000	10282	72100	Contractual services					
	6.2 Landslide and flash flood risk reduction in host communities		X	X			UNDP	30000	10282	74200	Printing and Publications				
		X	X			UNDP	30000	10282	75700	Training, Workshops		-			
		X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		-			
		X	X			UNDP	30000	10282	72100	Contractual services - DRR in HCs		-			
		X	X			UNDP	30000	10282	72100	Contractual services - Landslide prep. volunteer		-			
		X	X			UNDP	30000	10282	71600	Travel		1,000			
		X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		-			
	6.3 Community-based disaster risk reduction activities in Rohingya communities at risk of landslide and flash floods	X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		-			
		X	X			UNDP	30000	10282	75700	Training, Workshops		-			
		X	X	X	X	UNDP	30000	10282	71300	Individual contract		27,711			
			X	X	X	UNDP	30000	10282	74200	Printing and Publications		296			
			X	X	X	UNDP	30000	10282	72100	Contractual services		-			
	6.4 Support to government cyclone preparedness infrastructure		X	X	X	UNDP	30000	10282	72100	Contractual services - DRR in camps		-			
X		X			UNDP	30000	10282	72100	Contractual services - Landslide volunteer train		-				
X		X			UNDP	30000	10282	72100	Contractual services - Upgrading cyclone shelter		-				
X		X			UNDP	30000	10282	72100	Contractual services - Renovate Ukha CPP off		-				
General Management Services	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration		2,241				
Total of Atlas Activity # 06											0	31,248	-	-	
Atlas Activity # 7: Indicator 7.1 Number of government duty-bearers trained in application of risk	7. Activity Result: Government duty-bearers, key-humanitarian stakeholders and first responders														
	7.1 Capacity building of government			X	X	UNDP	30000	10282	75700	Training, Workshops		-			

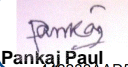
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2022											
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021				
Components or major interim Results of the project ; To be shown as Activities in Atlas trained in application of risk information and forecasting for planning purposes Baseline 0 Target 100 Indicator 6.3 Number of participants at orientation sessions for humanitarian	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas																	
	officials for forecast and risk	X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual			-					
		X	X	X	X	UNDP	30000	10282	71600	Travel			13,369					
	7.2 Capacity building for staff in key operational humanitarian agencies	X		X		UNDP	30000	10282	74200	Printing and Publications			-					
	7.3 Training of trainers for landslide	X	X	X	X	UNDP	30000	10282	75700	Training, Workshops			-					
	General Management Services	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration			1,070					
Total of Atlas Activity # 07											0	14,439	-	-				
Atlas Activity # 8: Project Management (SDC Fund)	8. Activity Result: Project																	
	8.1 HR - Project Officer	X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual			4,700					
	8.2 Project initiation consultant	X				UNDP	30000	10282	71300	Individual contract			13,629					
	8.3 Dhaka-CXB travel	X	X	X	X	UNDP	30000	10282	71600	Travel			835					
	8.4 Local travel	X	X	X	X	UNDP	30000	10282	72300	Travel			500					
	8.5 Vehicle	X	X	X	X	UNDP	30000	10282	18081	Vehicle			35,018					
		X	X	X	X	UNDP	30000	10282	74700	Transport/shipping			2,737					
	8.6 Furniture	X				UNDP	30000	10282	72200	Equipment and Furniture			946					
	8.7 VHF radios	X				UNDP	30000	10282	72200	Equipment and Furniture			-					
	8.8 Laptops	X				UNDP	30000	10282	72800	ICT Equipment			9,437					
	8.9 Stationary	X	X	X	X	UNDP	30000	10282	72500	Supplies			3,330					
	8.10 Office rent	X	X	X	X	UNDP	30000	10282	73100	Rental & Maint-Premises			28,607					
		X	X	X	X	UNDP	30000	10282	73200	Project materials			202					
8.11 Audit (contribution to DRRF)				X	UNDP	30000	10282	72100	Contractual services			-						
8.12 Communications and Reporting	X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual			18,809						
Baseline:	8.13 Visibility products	X		X		UNDP	30000	10282	72400	Communications			71					
				X		UNDP	30000	10282	74200	Printing and Publications			2,647					
Indicators:	8.14 Video production		X	X	X	UNDP	30000	10282	72100	Contractual services			-					
	8.15 Contribution to UN		X	X	X	UNDP	30000	10282	63100	Contribution NP for UN Clinic			3,500					
2019Targets/Deliverables:	8.15 General Management Services-	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration			10,013					
Total of Atlas Activity # 08											0	134,981	-	-				
Atlas Activity # 9: Programme and Operation (ECHO & SDC Fund)	9.1 R1 Personnel: (Embedded staffs)		X	X	X	UNDP	30079	11724	71400	Service Contract-Individual			29571.01		55,581.37		57323	
			X	X	X	UNDP	04000	00012	71400	Service Contract-Individual			0		-		16297	
	9.2 R1 Communication		X	X	X	UNDP	30079	11724	74200	Printing and Publications			-		-		-	
	9.3 R1 Equipment		X	X	X	UNDP	30079	11724	72200	Equipment and Furniture			624.89		-		-	
	9.4 R1 Sub-contracting		X	X	X	tion Aid (992	30079	11724	72100	Contractual Services			31020.55		117,029.22		-	
			X	X	X	UNDP	30079	11724	71200	Int. IC			-		-		-	
	9.5 R1 Consumable (Trg. Meeting)		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting			28.18		-		-	
	9.6 R1 Others (Bhasan Char, mission)		X	X	X	UNDP	30079	11724	71600	Travel/mission/monitoring			2209.67		3,932.33		-	
			X	X	X	UNDP	04000	00012	71600	Bhasan Char/mission	0		0		-		-	
	9.7 R2 Personnel: PO-SDC, Risk Spec.ECHO)		X	X	X	UNDP	30079	11724	71400	Service Contract-Individual			-		19,306.00		-	
			X	X	X	UNDP	30000	10282	71400	Service Contract-Individual			6,631		11,799.54		-	
			X	X	X	UNDP	04000	00012	71400	Service Contract-Individual			-		-		33,302.00	
	9.8 R2 Communication		X	X	X	UNDP	30000	10282	74200	Printing and Publications			-		3,956.00		-	
	9.9 R2 Equipment		X	X	X	UNDP	30079	11724	72500	Supplies			-		-		-	
	9.10 R2 Sub-contracting		X	X	X	UNDP	30079	11724	73100	Rental & Maint-Premises			-		-		-	
			X	X	X	UNDP	30000	10282	72100	Consulting firm/LOA			76,950		-		-	
			X	X	X	IMES (12345	30000	10282	72100	Consulting firm/LOA			-		146,606.80		-	
			X	X	X	UNDP	30000	10282	71300	National Consultant			-		11,414.00		-	
9.11 R2 Consumable (Trg. Meeting)		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting			-		-		-		
9.12 R2 Others		X	X	X	UNDP	30079	11724	75700	Training, Workshops			1151.87		7,848.13		3,000.00		
		X	X	X	UNDP	04000	00012	75700	Training, Workshops			-		-		-		
9.13 R3 Personnel: CB DRR Officer, RRO IC		X	X	X	UNDP	30000	10282	71400	Service Contract-Individual			442.12		9,273.81		-		
		X	X	X	UNDP	04000	00012	71400	Service Contract-Individual			-		-		16,297.00		
9.14 R3 Communication		X	X	X	UNDP	30000	10282	74200	Printing and Publications			-		-		-		
9.15 R3 Equipment		X	X	X	UNDP	30000	10282	72200	Equipment and Furniture			-		-		-		
9.16 R3 Sub-contracting		X	X	X	ESDO (9368	30000	10282	72100	NGO Engagement			-		101,481.00		-		
		X	X	X	ESDO (9368	04000	00012	72100	NGO Engagement			-		110,000.00		-		

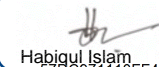
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2022								
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas		X	X	X	ESDO (9368)	30000	10282	72100	NGO Engagement		-	58,889.00	-	
			X	X	X	UNDP	30000	10282	71400	Service Contract		-	34,929.00	-	
			X	X	X	UNDP	30000	10282	71300	National Consultant			20,000.00	-	
			X	X	X	DRC (012400)	30000	10282	72100	NGO Engagement		-	198,366.00	-	
			X	X	X	DRC (012400)	04000	00012	72100	NGO Engagement			50,000.00	-	
		9.17 R3 Consumable (Trg. Meeting)	X	X	X	UNDP	30000	10282	75700	Consumable for training/meeting		-	1,792.00	-	
		9.18 R3 Others	X	X	X	UNDP	30000	10282	71600	Travel		118	-	-	
		9.19 R4 Personnel: (PM, DRR-Co,Risk Spe.Int)	X	X	X	UNDP	30079	11724	63100	IP		0	-	-	
			X	X	X	UNDP	30079	11724	71400	Service Contract-Individual		-	10,273.81	-	
			X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		-	-	16,297.00	
			X	X	X	UNDP	30079	11724	71200	Int. IC		18487.13	121,411.87	-	
		9.20 R4 Communication	X	X	X	UNDP	30079	11724	74200	Printing and Publications			-	-	
		9.21 R4 Equipment	X	X	X	UNDP	30079	11724	72800	ICT Equipment		-	-	-	
		9.22 R4 Sub-contracting	X	X	X	UNDP	30079	11724	71300	National Consultant		250.56	-	-	
		9.23 R4 Consumable (Trg. Meeting)	X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting		2957.33	-	-	
		9.24 R4 Others	X	X	X	UNDP	30079	11724	64300	DPC		33.82	-	-	
		9.25 R5 Personnel: Capacity Develop Officer	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		90.24	9,273.81	-	
			X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		-	-	16,297.00	
		9.26 R5 Communication	X	X	X	UNDP	30000	10282	74200	Printing and Publications		371.23	-	-	
		9.27 R5 Equipment	X	X	X	UNDP	30000	10282	72200	Equipment and Furniture		-	-	-	
		9.28 R5 Sub-contracting	X	X	X	SCD (012600)	30000	10282	72100	Consulting firm/LoA FSCD		-	20,264.00	-	
			X	X	X	UNDP	30000	10282	72100	Consulting firm/LoA FSCD		-	-	-	
			X	X	X	UNDP	30000	10282	71300	Consultant Risk informed development		4587.7	5,148.00	-	
		9.29 R5 Consumable (Trg. Meeting)	X	X	X	UNDP	30000	10282	72500	Stationery		155.08	-	-	
		9.30 R5 Others	X	X	X	UNDP	30000	10282	75700	Trainings Risk-informed and		-	7,000.00	9,908.00	
			X	X	X	UNDP	30079	11724	75700	Trainings FSCD and Volunteer training		-	2,302.00	10,028.00	
			X	X	X	UNDP	04000	00012	75700	Training, Workshops and Confer		-	-	-	
			X	X	X	UNDP	30000	10282	71600	Travel/mission/monitoring		-	-	-	
		9.31 R6 Personnel: (Operations Manager, Finance&Admin Associate, Procurement Associate, 5 Drivers, M&E Specialist)	X	X	X	UNDP	30079	11724	63100	IP		33,695	-	-	
			X	X	X	UNDP	30079	11724	71400	Service Contract-Individual		1,600	10,500.00	22,200.00	
			X	X	X	UNDP	04000	00012	71400	Service Contract-Individual		-	-	-	
			X	X	X	UNDP	04000	11724	71400	Service Contract-Individual		-	-	16,297.00	
			X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		-	-	33,302.00	
			X	X	X	UNDP	30000	10282	71400	Service Contract-Individual		-	-	32,594.00	
			X	X	X	UNDP	30000	10282	71200	Int. IC - Chief technical advisor /fund raising		-	47,479.00	30,000.00	
			X	X	X	UNDP	30079	11724	71200	Int. IC		-	17,000.00	-	
			X	X	X	UNDP	04000	00012	71200	Int. IC - Chief technical advisor		-	30,000.00	-	
			X	X	X	UNDP	04000	00012	71200	Int. IC - Chief technical advisor /fund raising		-	30,000.00	-	
			X	X	X	UNDP	30000	10282	71300	National IC - Proposal Development		-	-	10,000.00	
			X	X	X	UNDP	04000	00012	71300	National IC - Proposal Development		-	-	-	
		9.32 R6 Communication	X	X	X	UNDP	30079	11724	71500	UNV		8,967	5,000.00	-	
			X	X	X	UNDP	30079	11724	74200	Printing and Publications		-	4,995.00	1,000.00	
			X	X	X	UNDP	30000	10282	74200	Printing and Publications		420.03	-	-	
		9.33 R6 Equipment	X	X	X	UNDP	04000	00012	74200	Printing and Publications		0	-	1,000.00	
			X	X	X	UNDP	30079	11724	72200	Equipment and Furniture		-	-	-	
			X	X	X	UNDP	30000	10282	72200	Equipment and Furniture		-	5,000.00	-	
		9.34 R6 Sub-contracting	X	X	X	UNDP	30000	10282	BA004	Vehicle		-	10,000.00	-	
			X	X	X	UNDP	30079	11724	71300	National Consultant		-	7,100.00	-	
		9.35 R6 Consumable (Trg. Meeting)	X	X	X	UNDP	30000	10282	71300	National Consultant		0	-	-	
			X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting		128.58	-	-	
			X	X	X	UNDP	30000	10282	75700	Consumable for training/meeting		-	-	-	
		9.36 R6 Others	X	X	X	UNDP	04000	00012	75700	Consumable for training/meeting		-	-	3,000.00	
			X	X	X	UNDP	30079	11724	71600	Travel/mission/monitoring		165	3,000.00	-	
				X	X	X	UNDP	04000	00012	71600	Travel/mission/monitoring		-	-	8,000.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2018 to 2022							
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	X	X	X	X	UNDP	30000	11724	43	Travel/mission/monitoring		-	-	1,295.90
		X	X	X	X	UNDP	04000	00012	73100	UNDP TRAC Office operations costs		-	100,000.00	81,275.86
		X	X	X	X	UNDP	30000	10282	64300	DPC		9,668	33,099.50	4,387.92
		X	X	X	X	UNDP	30079	11724	64300	DPC				4,121.28
		X	X	X	X	UNDP	30000	10282	74500	DPC		2,286	14,185.50	2,925.27
		X	X	X	X	UNDP	30079	11724	74500	DPC		-	-	2,747.52
		X	X	X	X	UNDP	30079	11724	73100	Maintenance		-	666.00	-
		X	X	X	X	UNDP	30079	11724	72400	Internet		-	533.00	-
		X	X	X	X	UNDP	30079	11724	73100	Security		-	3,677.00	-
		X	X	X	X	UNDP	30079	11724	73100	UN Clinic		-	1,140.00	-
		X	X	X	X	UNDP	30079	11724	73100	Office helpers		-	677.00	-
		X	X	X	X	UNDP	30079	11724	73100	IT Help desk		-	521.00	-
		X	X	X	X	UNDP	30079	11724	72500	Stationery		-	2,255.00	-
Baseline:	9.37 ECHO- General Management	X	X	X	X	UNDP	30079	11724	75100	Facilities & Administration		9,000	27,632.00	8,170.40
Indicators:	9.37 SDC-General Management	X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration		8,999	59,996.54	9,849.75
	9.37 IOM- General Management	X	X	X	X	UNDP	30000	43	75100	Facilities & Administration	0	-	-	90.71
Total of Atlas Activity # 07											-	250,609	1,552,334.23	451,006.61
Atlas Activity # : AMPHAN_CERF	Sub Contracting/ Consultants		X	X	X	UNDP	30000	11362	71300	National Consultant		-	24,000.00	-
	Personnel		X	X	X	UNDP	30000	11362	71400	Service Contract-Individual		-	8,000.00	-
	Travel and monitoring		X	X	X	UNDP	30000	11362	71600	Travel/mission/monitoring		-	4,800.00	-
	Sub Contracting/ NGO Engagement		X	X	X	UNDP	30000	11362	72100	Contractual Services		-	837,655.00	-
	Office support		X	X	X	UNDP	30000	11362	72500	Stationery and supplies		-	4,000.00	-
	GMS		X	X	X	UNDP	30000	11362	75100	Facilities & Administration		-	61,491.00	-
Total of Atlas Activity # 07											-	-	939,946.00	-
Total DRM Project Budget											127,515.96	1,028,430	2,492,280.23	451,006.61

Total Budget by Output:	Output/Activity:	Amount in USD (2018)	Amount in USD (2019)	Amount in USD (2020)	Amount in USD (2021)	Amount in USD (2022)
	Output-1	32,153	253,273	-	-	-
Output-2	21,799	102,577	-	-	-	
Output-3	73,564	144,935	-	-	-	
Output-4	-	68,442	-	-	-	
Output-5	-	27,927	-	-	-	
Output-6	-	31,248	-	-	-	
Output-7	-	14,439	-	-	-	
Output-8	-	134,981	-	-	-	
Output 9	-	250,609	1,552,334	451,006.6	233,500.0	
Output AMPHAN-CERF	-	-	939,946	-	-	
Total (Activity wise):	127,516	1,028,430	2,492,280	451,006.6	233,500.0	
Total Budget by Fund & Donor:	DONORS:					
	CORE/TRAC FUND (00012)		-	320,000	191,765.9	233,500.0
	IOM (00043)	127,516	500,785	-	1,386.6	-
	UNHCR (00040)	-	68,442	-	-	-
	SDC (10282)	-	319,312	809,954	132,966.9	-
	ECHO (11724)	-	139,891	422,381	124,887.2	-
	UN Emergency (11362)	-	-	939,946	-	-
	Total Programme Budget	127,516	1,028,430	2,492,280	451,006.6	233,500.0
Total by Implementing Agency:	Implementing Agency					
	UNDP:	127,516	828,596	1,689,644	451,006.6	233,500.0
	Action Aid Bangladesh (009922)	-	199,834	117,029	-	-
	RIMES	-	-	146,607	-	-
	Danish Refugee Council	-	-	248,366	-	-

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Planned Budget - 2018 to 2022							
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD) 2018	Amount (USD) 2019	Amount (USD) 2020	Amount (USD) 2021
	ESDO	-	-	-	-	270,370	-							
	FSCD	-	-	-	-	20,264	-							
	NIM :	-	-	-	-	-	-							
	Total Project Budget:	127,516	1,028,430	2,492,280	2,492,280	451,006.6	233,500.0							

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 15-Jan-2022

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Disaster Risk Management Project (DRM), Procurement Plan - 2022

Country Office	Bangladesh
Submitted by:	Cox's Bazaar sub-office
Date:	26/12/2021

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Supply	Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil)	Final Delivery Date of Good/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status	PROMPT ID	Remarks
Total Estimated 2022 Procurement Plan (USD)								\$0							

Project Monitoring and Evaluation Plan

Project Title and Duration:	Disaster Risk Management in Cox's Bazar (2018-2022)								
Project ID (Atlas)	Atlas Project ID: 00113842								
UNDAF/CPD Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.								
Strategic Plan Outcome:	Resilience-building								
Expected Output 9: Government, development, and humanitarian stakeholders have access to improved forecasting, DRR technical support services, knowledge products and capacity development support (2022)									
Project Output Indicators	Baseline 2022	Target 2022	Progress Against Target (01/22)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Number of representative from government, humanitarian and first response agencies trained on DRM aspects	1194	100	0	Workshop/training report	Workshop/training report	quarterly	Embedded staff	cost of M&E specialist	COVID-19
Number of Lessons Learnt/ knowledge exchange workshop organized on disaster and extreme weather issues	6	1	0	LL/KM Workshop Report	LL/KM Workshop Report	quarterly	Disaster Risk Specialist		
Expected Output 9: Government, development, and humanitarian stakeholders have access to improved forecasting, DRR technical support services, knowledge products and capacity development support (2021)									
Project Output Indicators	Baseline 2022	Target 2022	Progress Against Target (01/22)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Number of representative from government, humanitarian and first response agencies trained on DRM aspects	0	660	1194	Training report	Training report	quarterly	Capacity building Officer	cost for M&E specialist	COVID-19
Number of knowledge exchange workshop organized on risk and disaster issues	5	1	1	KM Workshop Report	KM Workshop Report	quarterly	Disaster Risk Specialist		
UNDP Co-chaired number of NatHaz WG and DRR Network Meeting	18	6	6	Minutes	Minutes	quarterly	DRR Coordination Officer and Disaster Risk Specialist		
Expected Output 1: Local government capacity to manage disaster and extreme weather events in the context of the Rohingya crisis is strengthened (2020)									
Project Output Indicators	Baseline 2019	Target 2020	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1# of updated Disaster Management plans	0	10	10	Document review	Signature of UP/UNO/DC	Quarterly	Cathrine	cost for Monitoring and communication staff	Output wise assumptions and risks
1.2% of government Disaster Management Committees demonstrating improvement of capacity by meeting criteria for graduation	0	100.00%	100%	FGD, KII	FGD records	End of project	Khemajon, Subimal and Aktar		
1.3 % of mandated local government units have delivered SOS report within 72 hours and D-FORM within 14 days following disaster	0	100.00%	100%	Review SOS and D-Form submissions	SOS and D-form	Quarterly	Cathrine		
1.4 Number of people covered by early action/contingency plans	0	335,900	335,900	Review union profiles	Signed contingency plans	Quarterly	Cathrine		
1.5 % of targeted institutions/organizations/communities	0	80%	80%	KII	Short report describing UNDP technical support	Quarterly	Project manager		
# of government bodies have tested contingency plan through simulation exercise	0	9	9	Document review, observation	Simulation exercise records		DRR Coordination Officer		
District Disaster Management Committee members' knowledge of history and lessons learnt from previous response in CXB has been improved	0	75%	75%	FGD, test	Survey records				

Expected Output 2: The Rohingya humanitarian response system and actors' disaster risk management and preparedness efforts are informed by localized technical advice and coordinated with the Government of Bangladesh (2020)

Project Output Indicators	Baseline 2019	Target 2020	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.1. % of sector coordinators, Heads of Sub-Office, DC, and RRRC represented in end of	0	80%	73%	Document review	Attendance list	After workshop (Yearly)	PM		
2.2. # post season lessons learnt report produced and shared with key stakeholders	0	2	2	Document review	Published, Distribution list	Quarterly	PM		

2.3. # Assessment report on Priority areas for DRM for 2019 collaboratively produced	0	1	1	Document review	Published, Distribution list	Quarterly	PM	cost of M&E specialist	Output wise assumptions and risks
2.4. % of beneficiary institutions/organizations reporting increased	0	80	80%	Survey, KII	KII records, survey record	End of project	PM		
2.5 Disaster risk management lessons learnt informs mid-term review and reporting on the	0	2	2	Document review	Baseline: 0 - JRP mid-term	Quarterly	PM		
2.6 Updated ISCG Contingency Plan is available in Bangla to the district and Ukhaia and Teknaf upazila emergency control rooms	0	4	4	Document review	Baseline 0 - the ISCG conti	Quarterly	DRR Coordination Officer		
2.7 Common natural hazard products for the Rohingya camps are developed, endorsed by the ISCG HOSOG, and made publically available for all actors	1	4	4	Document review	Baseline 1 - the first gener	Quarterly	Gabriel and Disaster Risk Specialist (National)		
Expected Output 3: Technical Assistance and Management Cost (Project Support Costs)									
Project Output Indicators	Baseline 2019	Target 2020	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
N/A - operational budget									
Expected Output 4: Women Entrepreneurship Programme									
SP Output Indicators with code number	Baseline 2019	Target 2020	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
4.1 500 # of local community members (women) benefiting from project	0	500	500	Survey, KII	Project records	Quarterly	Asgar	Nay cost to monitor SP indicators	Any assumptions and risks to monitor SP indicators
Expected Output 5: Government, development, and humanitarian stakeholders have access to improved forecasting information and multi-hazard risk maps to support planning and decision-making									
SP Output Indicators with code number	Baseline 2019	Target 2020	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
5.1 Availability of high-resolution short-range forecast product for Rohingya camp areas and	NO existing high resolution forecast	istrict issued. Indicato	Available	Document/website review	BMD webpage printouts, seasonal forecast bulletin	Quarterly	Mohima		
5.2 Evidence-based cyclone impact scenarios	NO evidence based cyclone impact scenarios available	Evidence based cyclone impact scenarios for the	Completed				Mohima		

5.3 DC approved "List of Vulnerable communities and location map"	No List of Vulnerable	1	1	Document review	List		Mohima	cost of M&E specialist	Output wise assumptions and risks
5.4 % of GoB and humanitarian agencies reporting increase in number of trusted	Baseline: TBD	0.8	83%	Beneficiary survey	number of trusted forecast, risk assessment	Beginning and end of project	Mohima		
5.5 District disaster management committee and humanitarian decision-makers have been	0	1	1	Document review, observation	List				
5.6 2020 monsoon and cyclone preparedness planning is informed by localized forecasts	0	3	3	Document review	Baseline 0 - ISCG monsoon and cyclone contingency plans utilize planning fig				
Expected Output 6: Most-vulnerable Rohingya and Bangladeshi host communities reduce and manage landslide, flash flood and cyclone risk.									
SP Output Indicators with code number	Baseline 2019	Target 2020	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
6.1 Number of men and women directly benefiting from successfully implemented	0	TBD (SDC) / 31,799 (ECHO 2019)	25,429 women and (b) 23,124 men	Document review, case study	Participant lists	Quarterly	Iftekhar/Risk Reduction Officer	cost of M&E specialist	No disaster, timely procurement people: People affected by damage/blockage of
6.2 Number of vulnerable communities with DRR activities implemented according to DRR/contingency plan/FRAP	0	40	20	Observations, document review	Project records	Quarterly	Iftekhar/Risk Reduction Officer		
6.4 % reduction in the number of affected people (experienced, expected or modelled)	0	4%	6.13%	Document review	Government reports on affected population (SOS and D Form) Bangladesh				
Expected Output 7: Government duty-bearers, key-humanitarian stakeholders and first response agencies manage residual risk through risk-informed planning and first response.									
SP Output Indicators with code number	Baseline 2019	Target 2020	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
7.1 % of GoB training participants demonstrating increase in understanding of	0	90%	92%	Document review	training records/ Pre and post test assessment	Bimonthly	Capacity development officer / Gabriel		
7.2 Number of government duty-bearers trained in application of risk information and forecasting for planning purposes	0	100	134	Document review	Participant list	Bimonthly	Capacity development officer / Gabriel		

7.3 Number of participants at orientation sessions for humanitarian staff on seasonal	9	250	285	Document review	Participant list	Bimonthly	Capacity development officer		MSD sector continued agr
7.4 Number of GoB first response agency staff trained on landslide search and rescue	0	80	70	Document review, observation	Training records	Bimonthly	Capacity development officer		FSCD still interested
7.5 Number of people participating in interventions that enhance their capacity to	0	200	208	training records, Post-training surveys specific to	Under this result, the indicator target can be broken down into:			cost of M&E specialist	
Expected Output 8: Project Management Cost SDC									
SP Output Indicators with code number	Baseline 2019	Target 2020	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
<i>N/A - operational budget</i>									

* You may wish to add status update in separate column for each year or include the information in one column.

Evaluation

Evaluation Title	UNDP Strategic Plan Outcome	Partners (joint)	Evaluation commissioned by (if not UNDP)	Type of Evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
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<i>Not applicable</i>							
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^[1] A number of evaluations will be completed collaboratively with development partners, including EC, DFID, Danida and others

Gender Action Plan 2022

DRM Project Cox's Bazar

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
Objective: To enhance preparedness for response capacity of government, humanitarian actors, and most-vulnerable communities in Cox's Bazaar district.					
Key objective indicator 1: % of targeted institutions/organizations/communities reporting benefit from UNDP DRM programme					
Key objective indicator 2: % reduction in the number of affected people (experienced, expected or modelled)					
R4A3 Participation in Sector meetings and communication with Sector coordinators to collect and analyse information, plans and provide inclusive, gender-sensitive technical and contextual advice	DRM Specialist	1st, 2nd, 3rd and 4th Quarter	0 (staff time only)		Discussion with GiHA working group about DRR technical support to the GiHA group in 2022 (1 point), Provide gender sensitive and inclusive DRR technical support to ISCG and sectoral groups
Joint capacity building and lessons learnt workshops on disasters and extreme weather together with DRRO/PIO Office	Embedded staff	1st, 2nd, 3rd and 4th Quarter	0 (staff time only)	10%	1. Number of women participants (at least 25%) 2. Gendered vulnerability to disaster is addressed in PPT/workshop
Study/Programme in Bhasan Char	Project manager/Sub-Office	1st, 2nd, 3rd and 4th Quarter	0 (staff time only)	10%	Women as beneficiaries are prioritized Gender issue incorporated in the study/programme for Bhasan char

UNDP CxB Communications Action Plan 2022

DRM Project						
PROJECT ACTIVITY	<u>Target audience</u> (ranked by importance; highlight if contacts already made)	<u>Communication Activities & Tools</u> (how best to reach your respective target audiences with the key messages?)	<u>Timing</u> (when is the activity due or how often?)	<u>Expected Result/Indicator of achievement</u> (for each tool chosen)	<u>Resource requirements</u> (person/days required, budget implications (also consider outsourcing costs))	<u>Responsible Unit/Person</u> (And supporting unit/persons if any)
Joint capacity building and lessons learnt workshops on disasters and extreme weather together with DRRO/PIO Office	Local and National Audience NGO Staff	Press Release Briefing note for NGO and UN audience	April - Nov	Featured in local media, social media, UNDP website	Inputs from DRR team	Comms Cxb DRR Team
Support to LGA DRR (Zinnah, Akter, Submial)	Govt counterparts Min of Disaster Mgt n Relief UNDP Global	Articles, News	June July	press release, articles	Inputs from DRR team	Comms CO DRR Team

Field Monitoring Plan

January - December 2022

Project Name: Disaster Risk Management in Cox's Bazar

DATE	LOCATION	MISSION MEMBERS	PURPOSE	METHODOLOGY
(Month/Year)	(District / Upazila)	(Name / Designation)		
Apr-21	Ukhiya, Teknaf and Sadar	M&E Specialist and DRR Specialist	Assess quality of training/workshop; Monitoring and Evaluation orientation	interviews with sample households and FGDs with beneficiary /participants
Jun-21	Ukhiya, Teknaf and Sadar	Gender Expert and DRR Specialist	Assess quality of training/workshop; And gender needs assessment for DRM project	interviews with sample households and FGDs with beneficiary /participants
Aug-21	Ukhiya, Teknaf and Sadar	M&E Specialist and DRR Specialist	Assess quality of training/workshop; case story collection	interviews with sample households and FGDs with beneficiary /participants
Oct-21	Ukhiya, Teknaf and Sadar	Gender Expert and DRR Specialist	Assess quality of training/workshop; And gender progress assessment and case story collection for DRM project	interviews with sample households and FGDs with beneficiary /participants

Guideline

Use the table above. Expand it, if needed. Info in *Italic* is shown as an example.

Add all field monitoring visits planned in 2022. Plan is tentative due to the COVID-19 situation.

Add only M&E-related field visits. DO NOT ADD any other field visit for attending a workshop/meeting, which is not relevant to M&E.

M&E-related field visits include but are not limited to: progress monitoring, results/data verification, data quality check, survey preparation, field testing of survey instruments, enumerator's training, and data collection monitoring.

Describe a methodology briefly, if the purpose of field visit is progress monitoring or results/data verification, or data quality check. It cannot be a rigorous method due to limited time of a field visit, but a rapid method should be identified before going to the field.



Contract Management Plan

Project Title	Disaster Risk Management in Cox's Bazar
Duration	01 January 2018 to 31 December 2022
Project ID (Atlas)	00113842

Type of Contract ¹	Partner's Name	End Date	Actions to be undertaken ²
N/A	N/A	N/A	N/A

¹ LOA/MOU/PO

² Action to be taken before end of the contract



Donor Reporting Calendar

Project Title	Disaster Risk Management in Cox's Bazar
Duration	01 January 2018 to 31 December 2022
Project ID (Atlas)	00113842

Donor's Name	Type of Report¹	Reporting Frequency²	Reporting Deadline
ECHO	Narrative and Financial report	Final	January 2021 (submitted)
SDC	Narrative and Financial report	Final	January 2021 (submitted)

¹ Narrative/Financial

² Quarterly/Half-yearly/Annual



HACT Follow-up Action Plan

Project Title	Disaster Risk Management in Cox's Bazar
Duration	01 January 2018 to 31 December 2022
Project ID (Atlas)	00113842

Type of Assessment/Assurance ¹	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment				
N/A	N/A	N/A	N/A	
Spot Check				
N/A	N/A	N/A	N/A	
Audit				
N/A	N/A	N/A	N/A	

¹ Micro Assessment, Audit, Spot Check (year should be mentioned)
Please add more rows if needed.

Resource Mobilization Action Plan



Target partner	Expected funding (+X% or \$Y from \$Z in YYYY)	Targeted area(s) of cooperation* (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	Concrete actions and timing for engagement (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	Responsible CO Unit/Person (And supporting unit/persons if any)
The Royal Norwegian Embassy in Dhaka	USD 1.5 million for 2022-2023	"Landslide Risk Management in Cox's Bazar"	Concept note submitted in March 2021. The funding of 2021 was already disbursed earlier February'21, So, the embassy sent concept to Ministry of Foreign Affairs (MFA) in Norway for considering in 2022 funding which will be decided in early Feb'2022	Support in proposal submission processes if concept note selected by partner
SDC	USD 5.00 million for 2022-24	"Strengthening Disaster Resilience in Cox's Bazar through enhancement of DRM Systems and Institutions"	Concept note submitted to SDC in March'21 after a series of consultations/ presentations with SDC. Yet not received confirmation from SDC	Senior management should follow-up with SDC on concept note and future DRM programming.
JRP/TBD	USD 1.06 Million for 2022	"Strengthening Disaster Resilience among Rohingya Refugees and Host Communities in Cox's Bazar"	JRP 2022 Proposal submitted through SMSD sector on 22 November 2021. The proposal has been selected.	Searching donor fund for JRP proposal
DG ECHO	TBD, 24 months long	Proposal on "Forecast-based early action" will be submitted to DG ECHO for HIP 2022 funding on 21 February 2022	The DRM project is planning to submit project proposal for DG ECHO HIP 2022 on 21 February 2022	Support finding proposal development consultant and support review the project proposal and documents

Habiqul Islam

From: Sarder M Asaduzzaman
Sent: Thursday, December 23, 2021 4:57 PM
To: Mir Ali Asgar; Habiqul Islam
Cc: BGD - Business Development and Partnerships; BGD - Senior Management Team
Subject: Trac1 and AWP 2022
Attachments: 2021-12-23 2022 Requirements exercise.xls

Dear Asgar bhai and colleagues,
Many thanks for the attached submission.

Considering the stringent Trac1 allocation in 2022 and the time pressure for finalizing the AWP2022, you are advised to go ahead with the Hard Commitment figures (\$ 260,000) in finalizing the respective AWP's and complete the KK process within 31 Dec'21.

We will have a separate discussion for the new requirements and could be reflected in the revised AWP later as needed.

Hope it helps to finalize the AWP 2022.

Have a nice and extended weekend and Merry Christmas!

Regards,

Asad

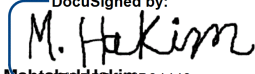
Atlas Project ID: 00113842	<i>Multi-year Work Plan (AWP) for the period from 2019 to 2022 (30th Jun)</i>													
Atlas Output ID: 00113358														
Project/Programme Title:	Community Cohesion in Cox's Bazar													
UNDAF Outcome:	UNDAF Outcome 2: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.													
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery													
CPD Outcome (2)	Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups													
EXPECTED OUTPUTS	PLANNED ACTIVITIES				Timeframe		Planned Budget							
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas				Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Year 2022 Amount (USD)
Atlas Activity # 1: Economic Resilience	1. Activity Result: Economic Resilience													184,562
	<i>Action 1.1: Skills Training for Host Communities</i>								UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-
					X				UTTARAN (012880)	30000	12113	72100	Contractul Service-NGO/IP	7,992
									DC Office CXB	30000	12842	75700	Training by A2I	-
									UNDP	30000	12842	72100	Consultations organized by A2I	-
									UNDP	30000	12842	71300	National Consultant (for A2I)	-
	<i>Action 1.2: Life Skills and Resilience Training for the Rohingya</i>								UN-WOMEN	30000	12842	72100	Contractul Service-IP	-
					X				UN-WOMEN	30000	12113	72100	Contractul Service-IP	132,970
	<i>Action 1.3: On the job training for daily wage workers - Quick impact infrastructure host community projects (labor)</i>								ESDO (009368)	30000	12842	71800	Contractul Service-NGO/IP	-
									ESDO (009368)	30000	12113	71800	Contractul Service-NGO/IP	-
	<i>Action 1.4: On the job training for skilled workers - Quick impact infrastructure host community projects (labor)</i>								ESDO (009368)	30000	12842	73100	Contractul Service-NGO/IP	-
									ESDO (009368)	30000	12113	73100	Contractul Service-NGO/IP	-
	<i>Action 1.5: On the job training - quick impact infrastructure host community projects (labour)</i>								ESDO (009368)	30000	12842	73100	Contractul Service-NGO/IP	-
	<i>Action 1.6: On the job training for skilled - apprenticeships with informal sector host community</i>								UTTARAN (012880)	30000	12842	75700	Contractul Service-NGO/IP	-
					X				UTTARAN (012880)	30000	12113	75700	Contractul Service-NGO/IP	5,000
	<i>Action 1.7: Engagement with employers for apprenticeships</i>								UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-
					X	X			UTTARAN (012880)	30000	12113	72100	Contractul Service-NGO/IP	200
<i>Action 1.8: Start up grant tool kits</i>								UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	
				X				UTTARAN (012880)	30000	12113	72100	Contractul Service-NGO/IP	5,400	
								UN-WOMEN	30000	12842	72100	Contractul Service-NGO/IP	-	
				X	X			UN-WOMEN	30000	12113	72100	Contractul Service-NGO/IP	4,000	

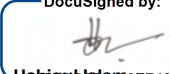
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Year 2022 Amount (USD)	
	Action 1.9: Start up grants cash					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	
						UTTARAN (012880)	30000	12113	72100	Contractul Service-NGO/IP	-	
	Action 1.10: Support to Women Center for Rohingya skills training					UN-WOMEN	30000	12842	72100	Contractul Service-NGO/IP	-	
		X	X			UN-WOMEN	30000	12113	72100	Contractul Service-NGO/IP	6,000	
	Action 1.11: Mentoring and Technical Assistance					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	
		X	X			UTTARAN (012880)	30000	12113	72100	Contractul Service-NGO/IP	10,000	
	Action 1.12: Job Placement Activities					UTTARAN (012880)	30000	12842	72100	Contractul Service-NGO/IP	-	
		X	X			UTTARAN (012880)	30000	12113	72100	Contractul Service-NGO/IP	3,000	
	Action 1.13: Monitoring & Evaluation (incl. mid-term and final evaluation)					UNDP	30000	12842	72100	Contractul Service-NGO/IP	-	
		X	X			UNDP	30000	12113	72100	Contractul Service-NGO/IP	10,000	
	2. Activity Result: Community Cohesion											104,062
	Atlas Activity # 2: Community Cohesion	Action 2.1: Support to Women Peacebuilders and Groups					UN-WOMEN	30000	12842	72100	Contractul Service-NGO/IP	-
		X	X			UN-WOMEN	30000	12113	72100	Contractul Service-NGO/IP	20,500	
Action 2.2: Local Mediator Training						UNDP	30000	12842	72100	Contractul Service-NGO/IP	-	
		X				UNDP	30000	12113	72100	Contractul Service-NGO/IP	1,923	
Action 2.3: Inter and Intra-Faith Leadership & Dialogue						UNDP	30000	12842	72100	Contractul Service-NGO/IP	-	
		X	X			UNDP	30000	12113	72100	Contractul Service-NGO/IP	2,000	
Action 2.4: Host Community Engagement Plan						UNDP	30000	12842	72100	Contractul Service-NGO/IP	-	
		X	X			UNDP	30000	12113	72100	Contractul Service-NGO/IP	2,000	
Action 2.4.1. Making video documentation		X				UNDP	30000	12113	71300	National Consultant	17,639	
Action 2.4.2 16 Days of Activism						UNDP	30000	12842	72100	Other Services	-	
Action 2.4.3 CSO/NGO Engagement						ACLAB	30000	12842	72100	Contractul Service-NGO/IP	-	
		X	X			ACLAB	30000	12113	72100	Contractul Service-NGO/IP	60,000	
Action 2.5: Mentoring and Technical Assisstance						UNDP	30000	12842	72100	Contractul Service-NGO/IP	-	
						UNDP	30000	12113	72100	Contractul Service-NGO/IP	-	
Action 2.5.1. International IC CDA					UNDP	30000	12842	61300	International Consultant	-		
Action 2.5.2 National IC - Senior Researcher					UNDP	30000	12842	61300	National Consultant	-		
Action 2.5.3 National IC Researcher					UNDP	30000	12842	71300	National Consultant	-		
3.1 Activity Result: Project Personnel Cost											120,390	
	Action 3.1.1 Project Manager (SB4)					UNDP	30000	12842	71400	Service Contract	-	
		X	X			UNDP	30000	12113	71400	Service Contract	24,000	
	Action 3.1.2 Skills Training Specialist National (SB4)					UNDP	30000	12842	71400	Service Contract	-	
		X	X			UNDP	30000	12113	71400	Service Contract	20,000	
	Action 3.1.3 Field Facilitator Social Cohesion (SB3)					UNDP	30000	12842	71400	Service Contract	-	
		X	X			UNDP	30000	12113	71400	Service Contract	10,000	

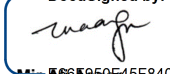
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Year 2022 Amount (USD)
	Q1	Q2	Q3	Q4						
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	Action 3.1.4 Procurement Associate (SB3)				UNDP	30000	12842	71400	Service Contract	
		X	X		UNDP	30000	12113	71400	Service Contract	9,000
	Action 3.1.5 Operations Manager (SB4)				UNDP	30000	12842	71400	Service Contract	
		X	X		UNDP	30000	12113	71400	Service Contract	16,000
	Action 3.1.6 Gender Specialist (SB4)				UN-WOMEN	30000	12842	71400	Service Contract	
		X	X		UN-WOMEN	30000	12113	71400	Service Contract	18,570
	Action 3.1.7 Administrative Assistant				UN-WOMEN	30000	12842	71400	Service Contract	
		X	X		UN-WOMEN	30000	12113	71400	Service Contract	13,820
	Action 3.1.8 Communications Officer (UNV)				UNDP	30000	12842	71400	Service Contract	
		X	X		UNDP	30000	12113	71400	Service Contract	3,000
Action 3.1.9 Driver-Messenger (SB1)				UNDP	30000	12842	71400	Service Contract		
	X	X		UNDP	30000	12113	71400	Service Contract	6,000	
Action 3.1.10 (HoSo)				UNDP	30000	12113	71400	Professional Contract	-	
Activity 3.0				UNDP	30000	12842	72400	Communic & Audio Visual Equip	-	
3.2 Activity Result: Operation Cost									84,841	
Action 3.2.1: Travel and DSA				UNDP	30000	12842	71600	Travel	-	
	X	X		UNDP	30000	12113	71600	Travel	722	
Action 3.2.2: ICT/Supply				UNDP	30000	12842	72500	Equipment/Supplies	-	
				UNDP	30000	12842	72800	Equipment/Supplies	-	
Action 3.2.3: Monitoring and Evaluation				UNDP	30000	12842	71200	International Consultant	-	
				UNDP	30000	12842	71300	National Consultant	-	
Action 3.2.4: UNDP office support				UNDP	30000	12842	73100	Common services	-	
	X	X		UNDP	30000	12113	73100	Common services	7,000	
Action 3.2.5: Prog Quality assurance, M&E, Coord. & Mgt.				UNDP	30000	12842	64300	CO Staff Services (DPC)	-	
	X	X		UNDP	30000	12113	64300	CO Staff Services (DPC)	7,623	
				UNDP	30000	12842	74500	CO Staff Services (DPC)	-	
	X	X		UNDP	30000	12113	74500	CO Staff Services (DPC)	12,000	
Action 3.2.6: Vehicle Purchase				UNDP	30000	12842	73400	Vehicle purchase	-	
Action 3.2.7: Vehicle cost, common service etc				UN-WOMEN	30000	12842	73100	Common services	-	
	X	X		UN-WOMEN	30000	12113	73100	Common services	17,380	
Action 3.2.8: Communication and visualization				UNDP	30000	12842	74200	Communication products	-	
	X	X		UNDP	30000	12113	74200	Communication products	500	
Action 3.2.9: Audit				UNDP	30000	12842	74100	Audit	-	
		X		UNDP	30000	12113	74100	Audit	4,000	

Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Year 2022 Amount (USD)
	Action 3.2.10 General Management Services-UNDP (GMS)x8%					UNDP	30000	12842	75100	Facilities & Administration	-
		X	X			UNDP	30000	12113	75100	Facilities & Administration	18,556
	Action 3.2.11 Management Services Cost for UN-WOMEN					UN-WOMEN	30000	12842	75100	Miscellaneous Expenses	-
		X	X			UN-WOMEN	30000	12113	75100	Miscellaneous Expenses	17,060
Total Project Budget:											493,855

Total Budget by Output	Output	Budget (2022)
	Output-1	184,562
	Output-2	104,062
	Output-3	205,231
	Total:	493,855
Total Budget by Fund & Donors	DONORS: (12842)	-
	DONORS: (12113)	493,855
	Total Programmable Budget	493,855
Total by Implementing Agency	Implementing Agency	
	UNDP (001981) :	171,963
	UN-WOMEN (002001) :	230,300
	DC Office, CXB (012457):	-
	UTTARAN (012880)	31,592
	ACLAB (012545)	60,000
	ESDO (009368) :	-
	Sub Total Project Budget:	493,855
NOTE: Covid-19 Budget		-
	Total Project Budget:	493,855

DocuSigned by:

 M. Hakim
 Project Manager
 CCP

DocuSigned by:

 Habiqul Islam
 Operations Manager
 UNDP Cox's Bazar

DocuSigned by:

 Mir Anwar
 Head of Sub-Office
 UNDP Cox's Bazar Crisis Response Office

DocuSigned by:

 Ashekur Rahman
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 DRR a.i
 Van Nguyen
 Deputy Resident Representative
 UNDP Bangladesh
 15-Jan-2022

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

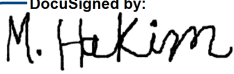
Atlas Project ID: 00113842	Multi-year Work Plan (AWP) for the period from 2019 to 2022 (30th Jun)																
Atlas Output ID: 00113358																	
Project/Programme Title:	Community Cohesion in Cox's Bazar																
UNDAF Outcome:	UNDAF Outcome 2: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.																
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery																
CPD Outcome (2)	Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups																
EXPECTED OUTPUTS	PLANNED ACTIVITIES				Timeframe				Planned Budget								
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas				Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Year 2019 Amount (USD)	Year 2020 Amount (USD)	Year 2021 Amount (USD)	Year 2022 Amount (USD)
Atlas Activity # 1: Economic Resilience	1. Activity Result: Economic Resilience													-	479,430	1,473,480	184,562
	Action 1.1: Skills Training for Host Communities								UTTARAN (012880)	30000	12842	72100	Contractual Service-NGO/IP	-	35,246	439,811	-
									UTTARAN (012880)	30000	12113	72100	Contractual Service-NGO/IP	-	-	80,042	7,992
									DC Office CXB	30000	12842	75700	Training by A2I	-	106,754	20,730	-
									UNDP	30000	12842	72100	Consultations organized by A2I	-	-	-	-
									UNDP	30000	12842	71300	National Consultant (for A2I)	-	5,000	3,100	-
	Action 1.2: Life Skills and Resilience Training for the Rohingya								UN-WOMEN	30000	12842	72100	Contractual Service-IP	-	166,245	155,856	-
									UN-WOMEN	30000	12113	72100	Contractual Service-IP	-	-	50,000	132,970
	Action 1.3: On the job training for daily wage workers - Quick impact infrastructure host community projects (labor)								ESDO (009368)	30000	12842	71800	Contractual Service-NGO/IP	-	73,000	84,145	-
									ESDO (009368)	30000	12113	71800	Contractual Service-NGO/IP	-	-	55,510	-
	Action 1.4: On the job training for skilled workers - Quick impact infrastructure host community projects (labor)								ESDO (009368)	30000	12842	73100	Contractual Service-NGO/IP	-	6,552	8,521	-
									ESDO (009368)	30000	12113	73100	Contractual Service-NGO/IP	-	-	50,678	-
	Action 1.5: On the job training - quick impact infrastructure host community projects (labour)								ESDO (009368)	30000	12842	73100	Contractual Service-NGO/IP	-	76,532	247,609	-
	Action 1.6: On the job training for skilled - apprenticeships with informal sector host community								UTTARAN (012880)	30000	12842	75700	Contractual Service-NGO/IP	-	-	64,000	-
									UTTARAN (012880)	30000	12113	75700	Contractual Service-NGO/IP	-	-	-	5,000
	Action 1.7: Engagement with employers for apprenticeships								UTTARAN (012880)	30000	12842	72100	Contractual Service-NGO/IP	-	-	200	-
									UTTARAN (012880)	30000	12113	72100	Contractual Service-NGO/IP	-	-	-	200
	Action 1.8: Start up grant tool kits								UTTARAN (012880)	30000	12842	72100	Contractual Service-NGO/IP	-	7,994	55,156	-
									UTTARAN (012880)	30000	12113	72100	Contractual Service-NGO/IP	-	-	39,844	5,400
									UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	-	1,220	20,000	-
								UN-WOMEN	30000	12113	72100	Contractual Service-NGO/IP	-	-	-	4,000	
Action 1.9: Start up grants cash								UTTARAN (012880)	30000	12842	72100	Contractual Service-NGO/IP	-	20	24,500	-	


EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget							
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Year 2019 Amount (USD)	Year 2020 Amount (USD)	Year 2021 Amount (USD)	Year 2022 Amount (USD)	
Components or major interim Results of the project ; To be shown as Activities in Atlas	<i>Action 1.9: Start up grants cash</i>					UTTARAN (012880)	30000	12113	72100	Contractual Service-NGO/IP	-	-	10,000	-	
	Action 1.10: Support to Women Center for Rohingya skills training					UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	-	-	14,000	-	
						UN-WOMEN	30000	12113	72100	Contractual Service-NGO/IP	-	-	-	6,000	
	Action 1.11: Mentoring and Technical Assistance					UTTARAN (012880)	30000	12842	72100	Contractual Service-NGO/IP	-	-	32,578	-	
						UTTARAN (012880)	30000	12113	72100	Contractual Service-NGO/IP	-	-	-	10,000	
	Action 1.12: Job Placement Activities					UTTARAN (012880)	30000	12842	72100	Contractual Service-NGO/IP	-	-	6,300	-	
						UTTARAN (012880)	30000	12113	72100	Contractual Service-NGO/IP	-	-	-	3,000	
	Action 1.13: Monitoring & Evaluation (incl. mid-term and final evaluation)					UNDP	30000	12842	72100	Contractual Service-NGO/IP	-	867	10,900	-	
						UNDP	30000	12113	72100	Contractual Service-NGO/IP	-	-	-	10,000	
	Atlas Activity # 2: Community Cohesion	2. Activity Result: Community Cohesion										42,875	37,337	256,675	104,062
		Action 2.1: Support to Women Peacebuilders and Groups					UN-WOMEN	30000	12842	72100	Contractual Service-NGO/IP	-	29,273	124,700	-
							UN-WOMEN	30000	12113	72100	Contractual Service-NGO/IP	-	-	-	20,500
Action 2.2: Local Mediator Training						UNDP	30000	12842	72100	Contractual Service-NGO/IP	-	5,662	2,000	-	
						UNDP	30000	12113	72100	Contractual Service-NGO/IP				1,923	
Action 2.3: Inter and Intra-Faith Leadership & Dialogue						UNDP	30000	12842	72100	Contractual Service-NGO/IP	26,475	145	3,000	-	
						UNDP	30000	12113	72100	Contractual Service-NGO/IP				2,000	
Action 2.4: Host Community Engagement Plan						UNDP	30000	12842	72100	Contractual Service-NGO/IP	16,400	2,257	5,000	-	
						UNDP	30000	12113	72100	Contractual Service-NGO/IP				2,000	
Action 2.4.1: Making video documentation						UNDP	30000	12113	71300	National Consultant	-	-	-	17,639	
Action 2.4.2 16 Days of Activism						UNDP	30000	12842	72100	Other Services	-	-	11,975	-	
Action 2.4.3 CSO/NGO Engagement						ACLAB	30000	12842	72100	Contractual Service-NGO/IP	-	-	40,000	-	
						ACLAB	30000	12113	72100	Contractual Service-NGO/IP				60,000	
Action 2.5: Mentoring and Technical Assisstance						UNDP	30000	12842	72100	Contractual Service-NGO/IP	-	-	2,000	-	
						UNDP	30000	12113	72100	Contractual Service-NGO/IP					
Action 2.5.1: International IC CDA					UNDP	30000	12842	61300	International Consultant	-		48,000	-		
Action 2.5.2 National IC - Senior Researcher					UNDP	30000	12842	61300	National Consultant	-		20,000	-		
Action 2.5.3 National IC Researcher					UNDP	30000	12842	71300	National Consultant	-	-	-	-		
3.1 Activity Result: Project Personnel Cost										70,120	343,811	398,904	120,390		
	Action 3.1.1 Project Manager (SB4)					UNDP	30000	12842	71400	Service Contract	23,715	49,512	45,000	-	
						UNDP	30000	12113	71400	Service Contract				24,000	
	Action 3.1.2 Skills Training Specialist National (SB4)					UNDP	30000	12842	71400	Service Contract	20,593	78,732	40,000		
						UNDP	30000	12113	71400	Service Contract				20,000	
	Action 3.1.3 Field Facilitator Social Cohesion (SB3)					UNDP	30000	12842	71400	Service Contract	234	30,362	20,000		
						UNDP	30000	12113	71400	Service Contract				10,000	
Action 3.1.4 Procurement Associate (SB3)					UNDP	30000	12842	71400	Service Contract	2,423	39,352	18,000			
					UNDP	30000	12113	71400	Service Contract				9,000		

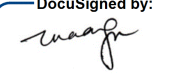
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget						
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Year 2019 Amount (USD)	Year 2020 Amount (USD)	Year 2021 Amount (USD)	Year 2022 Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>					UNDP	30000	12842	71400	Service Contract	23,155	45,410	38,000	
						UNDP	30000	12113	71400	Service Contract				16,000
Action 3.1.5 Operations Manager (SB4)						UN-WOMEN	30000	12842	71400	Service Contract	-	38,815	155,000	
						UN-WOMEN	30000	12113	71400	Service Contract				18,570
Action 3.1.6 Gender Specialist (SB4)						UN-WOMEN	30000	12842	71400	Service Contract	-	15,104	42,000	
						UN-WOMEN	30000	12113	71400	Service Contract				13,820
Action 3.1.7 Administrative Assistant						UNDP	30000	12842	71400	Service Contract	-	22,692	15,000	
						UNDP	30000	12113	71400	Service Contract				3,000
Action 3.1.8 Communications Officer (UNV)						UNDP	30000	12842	71400	Service Contract	-	23,832	18,000	
						UNDP	30000	12113	71400	Service Contract				6,000
Action 3.1.9 Driver-Messenger (SB1)						UNDP	30000	12842	71400	Professional Contract	-	-	5,000	-
						UNDP	30000	12113	71400	Professional Contract				-
<u>Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)</u>	Action 3.1.10 (HoSo)					UNDP	30000	12842	72400	Communic & Audio Visual Equip	-	-	2,904	-
	Activity 3.0					UNDP	30000							
	3.2 Activity Result: Operation Cost									80,040	248,718	358,631	84,841	
Action 3.2.1: Travel and DSA						UNDP	30000	12842	71600	Travel	12,402	12,649	4,000	-
						UNDP	30000	12113	71600	Travel				722
Action 3.2.2: ICT/Supply						UNDP	30000	12842	72500	Equipment/Supplies	-	612	1,000	-
						UNDP	30000	12842	72800	Equipment/Supplies	4,034	-	-	-
Action 3.2.3: Monitoring and Evaluation						UNDP	30000	12842	71200	International Consultant	-	-	-	-
						UNDP	30000	12842	71300	National Consultant	34,733	30,605	-	-
Action 3.2.4: UNDP office support						UNDP	30000	12842	73100	Common services	11,666	41,075	4,960	-
						UNDP	30000	12113	73100	Common services				7,000
Action 3.2.5: Prog Quality assurance, M&E, Coord. & Mgt.						UNDP	30000	12842	64300	CO Staff Services (DPC)	5,613	65,972	90,197	-
						UNDP	30000	12113	64300	CO Staff Services (DPC)				7,623
						UNDP	30000	12842	74500	CO Staff Services (DPC)	-	-	41,901	-
						UNDP	30000	12113	74500	CO Staff Services (DPC)				12,000
Action 3.2.6: Vehicle Purchase						UNDP	30000	12842	73400	Vehicle purchase	-	-	-	-
Action 3.2.7: Vehicle cost, common service etc						UN-WOMEN	30000	12842	73100	Common services	-	8,948	30,000	-
						UN-WOMEN	30000	12113	73100	Common services				17,380
Action 3.2.8: Communication and visualization						UNDP	30000	12842	74200	Communication products	165	6,687	2,300	-
						UNDP	30000	12113	74200	Communication products				500
Action 3.2.9: Audit						UNDP	30000	12842	74100	Audit	-	-	-	-
						UNDP	30000	12113	74100	Audit				4,000
Action 3.2.10 General Management Services-UNDP (GMS)x8%						UNDP	30000	12842	75100	Facilities & Administration	11,427	61,402	136,949	-
						UNDP	30000	12113	75100	Facilities & Administration				18,556

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget						
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Year 2019 Amount (USD)	Year 2020 Amount (USD)	Year 2021 Amount (USD)	Year 2022 Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas					UN-WOMEN	30000	12842	75100	Miscellaneous Expenses	-	20,768	47,324	-
						UN-WOMEN	30000	12113	75100	Miscellaneous Expenses				17,060
Total Project Budget:										193,035	1,109,297	2,487,690	493,855	

Total Budget by Output	Output	Budget (2019)	Budget (2020)	Budget (2021)	Budget (2022)	Budget (Total)
		Output-1	-	479,430	1,473,480	184,562
	Output-2	42,875	37,337	256,675	104,062	440,949
	Output-3	150,160	592,530	757,535	205,231	1,705,456
	Total:	193,035	1,109,297	2,487,690	493,855	4,283,877
Total Budget by Fund & Donors	DONORS: (12842)	193,035	1,109,297	2,196,616	-	3,498,948
	DONORS: (12113)	-	-	291,074	493,855	784,929
	Total Programmable Budget	193,035	1,109,297	2,487,690	493,855	4,283,877
Total by Implementing Agency	Implementing Agency					-
	UNDP (001981) :	193,035	522,826	589,186	171,963	1,477,010
	UN-WOMEN (002001) :	-	280,373	638,880	230,300	1,149,553
	DC Office, CXB (012457):	-	106,754	20,730	-	127,484
	UTTARAN (012880)	-	43,260	752,431	31,592	827,283
	ACLAB (012545)	-	-	40,000	60,000	100,000
	ESDO (009368) :	-	156,084	446,463	-	602,547
	Sub Total Project Budget:	193,035	1,109,297	2,487,690	493,855	4,283,877
NOTE: Covid-19 Budget		-	268,950	-	-	268,950
	Total Project Budget:	193,035	1,378,247	2,487,690	493,855	4,552,827

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 UNDP Bangladesh
 15-Jan-2022

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Field Monitoring Plan CCP

January - December 2021

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY	PROGRESS
Feb-22	Teknaf and Ukhiya, Cox's Bazar	Md. Mizanur Rahman, S S Bakht Hindole	Monitor CFW Cohesion activities	Meeting, community visit	
		Thoie Nu Mong Marma, S S Bakht Hindole	Monitor skills training and subsequent activities	Meeting	
Mar-22	Teknaf and Ukhiya, Cox's Bazar	Mahtabul Hakim, S S Bakht Hindole	Assess progress towards quarterly targets	Meeting, community visits	
Apr-22	Teknaf and Ukhiya, Cox's Bazar	Md. Mizanur Rahman, S S Bakht Hindole	Monitor CFW Cohesion activities	Meeting, community visit	
		Thoie Nu Mong Marma, S S Bakht Hindole	Monitor skills training and subsequent activities	Meeting	
May-22	Teknaf and Ukhiya, Cox's Bazar	Mahtabul Hakim, S S Bakht Hindole	Assess progress towards quarterly targets	Meeting, community visits	

PROJECT MONITORING AND EVALUATION PLAN										
Project Title and Duration				:	Community Cohesion in Cox's Bazar 2019-2022					
Project ID (Atlas)				:	00113358					
CPD Outcome/Output				:	OUTPUT 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and know-how for building consensus on national issues					
UNDAF Output				:	(UNDAF Outcome 1): Develop and implement improved social policies and programmes that focus on good governance and advancement of vulnerable individuals and groups.					
SP outcome				:	(SP Output 2 Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems)					
SDG Goal/Target				:	(SDG Goal 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels					
Expected Output 1: Community Resilience										
Project Output Indicators	Baseline-2018	Target- till 2022	Result-Till 2021	Target on 2022	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)
1.1 Percent of trainees a) finding employment in the sector in which they received skill development support b) disaggregated (%) by sex.	0	30	12	20% of total skilled beneficiaries have got placement in which they received skill development support and female are 10% of total employed	Annually	Survey, KII, FGD, Training Report, Job Placement Status Report, Feedback from Employer	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager	
Expected output-01 Activity Results 1.1: Skills Training: Host Communities										
Activities indicators	Baseline	Target- till 2022	Result-Till 2021	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)
	2018			2022						
1.1.1 Number of beneficiaries receiving: a) skills and leadership development training, b) disaggregated (%) by sex.	0	2500	2195	500 beneficiaries have received skills and leadership development training, 25% of them are women	Six Monthly	Survey, KII, FGD, Training Report	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager	
1.1.2 Percent of beneficiaries who a) found employment six months after receiving skills development training, b) disaggregated by sex	0	20%	-	20% of beneficiaries have found employment in six months after receiving skills development training and Female are 25% of total employed	Six Monthly	Survey, KII, FGD, Training Report, Job Placement Status Report, Feedback from Employer	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager	
1.1.3 Number of host community women received livelihood and business development skills training to protect and start rebuilding livelihood assets	0	1250	1031	200 women from host community have received livelihood and business development skills training to protect and start rebuilding livelihood assets	Six Monthly	Endline survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager	
Expected output-01 Activity Results 1.3 :On the job training – infrastructure rehabilitation – short term employment opportunities										
Project Output Indicators	Baseline			Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)
	2018			2022						
1.3.1 Number of trained skilled workers employed through infrastructure rehabilitation schemes disaggregated by sex	0	100	32	100 trained skilled workers have employed through infrastructure rehabilitation schemes disaggregated by sex	Quarterly	Report analysis, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager	
1.3.2 Number of wage workers employed through infrastructure rehabilitation schemes	0	100	17	100 wage workers have employed through infrastructure rehabilitation schemes	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager	
1.3.3 Number of person days of short term employment created	0	72000	70000	0 (completed)	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager	

Expected output-01 Activity Results 1.4: Support to sustainable long term employment opportunities

Project Output Indicators	Baseline	Target- till 2022	Result-Till 2021	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)
	2018			2022		(M&E Activities)	(data sources)			
1.4.1 Number of trained skilled people who have completed apprenticeships	0	600	450	300 trained skilled people have completed apprenticeships	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	
1.4.2 Number of people who have found jobs through job placement	0	500	150	50 beneficiaries have found jobs through job placement	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	
1.4.3 Number of people who have found jobs themselves	0	100	20	50 beneficiaries have found jobs themselves	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	
1.4.4 Number of people who have received start up kits	0	600	450	150 beneficiaries have received start up kits	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	
1.4.5 Number of people who have received cash grant	0	600	450	200 beneficiaries have received cash grant	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	

Expected Output 2: Community Resilience

Project Output Indicators	Baseline	Target- till 2022	Result-Till 2021	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)
	2018			2021		(M&E Activities)	(data sources)			
2.1 Number of dialogue processes held in "hot spot" communities to bring together community members to discuss concerns related to drivers of violence.	0	20	8	12 dialogues have processed in the hot spot areas of the unions to bring together community members to discuss concerns related to drivers of violence.	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	
2.2. Number of community members who a) report a better understanding of peacebuilding concepts b) disaggregated (%) by sex.	0	120, 30%	20, 25%	100 community members have better understanding of peacebuilding concepts and 25% of them are women.	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	
2.4 Percentage change or increase in respondents who believe that the Rohingya crisis response has contributed something to their community	0	30%	20%	20% change or increase in respondents who believe that the Rohingya crisis response has contributed something to their community	Quarterly	Survey, KII, FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	

Expected Activity Results 2.1 Support to Women Peacebuilders and Groups

Project Output Indicators	Baseline	Target- till 2022	Result-Till 2021	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)
	2018			2022		(M&E Activities)	(data sources)			
2.1.1 Percentage of women who felt skills training or consultation was 'useful' or 'very useful' once session completed	0	60%	40%	60% women who participated training or consulted felt that training or consultant as 'useful' or 'very useful'	Quarterly	Survey/ KII/ FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	
2.1.2 Percentage improvement in scores from a test administered at start of a training session when compared to a test administered at the end	0	50% of 70%	30% of 70%	50% improvement by 70% participants after the test	Quarterly	Survey/ KII/ FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	
2.1.3 Number of female beneficiaries attending training sessions or discussions	0	120	20	100 female beneficiaries have participated in the training sessions	Quarterly	Survey/ KII/ FGD	Monthly Activity Report/Case	Quarterly, Annually	Project Manager	

Expected Activity results 2.2 : Local Mediator Training

Project Output Indicators	Baseline			Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)
	2018			2022		(M&E Activities)	(data sources)			
Number of recipients of a) mediator training, b) disaggregated (%) by sex.	0	50	0	50 beneficiaries have received mediator training, female are 25%.	Quarterly	FGD, KII	Monthly Activity Report/Case	Quarterly and Annually	Project Manager	
2.2.2 Percentage improvement in scores from a test administered at start of a training session when compared to a test administered at the end.	0	50% of 70%	0	50% improvement by 70% participants after the test	Quarterly	FGD, KII	Monthly Activity Report/Case	Quarterly and Annually	Project Manager	

Expected Activity Results 2.3: Inter and Intra-Faith Leadership & Dialogue

Project Output Indicators	Baseline	Target- till 2022	Result-Till 2021	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)
	2018			2022		(M&E Activities)	(data sources)			
2.3.1 Number of religious organizations adding a PVE or social cohesion element to existing programming	0	2	0	2 religious organizations have included PVE or social cohesion element to existing work	Quarterly	FGD, KII	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager	
2.3.2 Number of religious leaders given training or materials to recognize and defend against extremist or intolerant narratives in their communities	0	20	0	20 religious leaders have received training	Quarterly	FGD, KII	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager	
2.3.3 Number of religious leaders given training or materials to recognize and address the gendered aspects of PVE.	0	20	0	20 religious leaders have addressed the gendered aspects of PVE.	Quarterly	FGD, KII	Monthly Activity Report/Case Studies and all other reports	Quarterly, Annually	Project Manager	

Expected Activity Results 2.4: Plan for Host Community Engagement

Project Output Indicators	Baseline	Target- till 2022	Result-Till 2021	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)
	2018			2022		(M&E Activities)	(data sources)			
2.4.1 Plan for Host Community Engagement developed and operationalised	0	1	0	Plan for Host Community Engagement operationalised	Annually	Survey/ KII/ FGD	Monthly Activity Report/Case Studies and all other reports	Annually	Project Manager	

Evaluation

Evaluation Title	UNDP Strategic Plan Outcome			Partners <i>(joint evaluation)</i> [1]	Evaluation commissioned by (if not UNDP)	Type of Evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
End of Project Evaluation of Community Cohesion in Cox's Bazar Project	SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change			CSOs UNO offices of Teknaf and Ukhiya Cox's Bazar DC Office	UNDP/GAC	Project Evaluation	May-21	US \$10,000	Global Affairs Canada

Communications Action Plan

Target audience <i>(ranked by importance; highlight if contacts already made)</i>	Communication Activities & Tools <i>(how best to reach your respective target audiences with the key messages?)</i>	Timing	Expected Result/Indicator of achievement	Resource requirements <i>(person/days required, budget implications (also consider outsourcing costs))</i>	Responsible Unit/Person (And supporting unit/persons if any)
Donor	Video	Feb/Mar	Documenting community level changes due to cash for work	5000	CCP
Donor, mass circulation	Video	Nov/Dec	Documenting community level changes due to skills training	5000	CCP



Contract Management Plan

Project Title	Community Cohesion in Cox's Bazar
Duration	Dec 2018-Jun 2022
Project ID (Atlas)	00113358

Type of Contract¹	Partner's Name	End Date	Actions to be undertaken²
RPA	ESDO	31 Dec 2021	Finalize narrative and financial report and internal (partner) evaluation
RPA	UTTARAN	31 May 2022	Finalize narrative and financial report
RPA	ACLAB	31 May 2022	Finalize narrative and financial report

¹ LOA/MOU/PO

² Action to be taken before end of the contract



Donor Reporting Calendar

Project Title	Community Cohesion in Cox's Bazar
Duration	Dec 2018-Jun 2022
Project ID (Atlas)	00113358

Donor's Name	Type of Report¹	Reporting Frequency²	Reporting Deadline
Global Affairs Canada	Narrative	Annual	31 March 2021 (submitted)
Global Affairs Canada	Narrative	Annual	31 March 2022
Global Affairs Canada	Financial	Annual	30 Jun 2020 (submitted)
Global Affairs Canada	Financial	Annual	30 Jun 2021 (submitted)
Global Affairs Canada	Financial	Annual	30 Jun 2022

¹ Narrative/Financial

² Quarterly/Half-yearly/Annual



HACT Follow-up Action Plan

Project Title	:	Community Cohesion in Cox's Bazar
Duration	:	Dec 2018-Jun 2022
Project ID (Atlas)	:	00113358

Type of Assessment/Assurance ¹	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment				
HACT	ESDO	0	0	N/A
HACT	Uttaran	0	0	N/A
HACT	ACLAB	0	0	N/A
Spot Check				
Spot Check (19 Oct)	Uttaran	4	4	31 Jan
Audit				
External Audit	Uttaran			April 2022
External Audit	ESDO			Dec 2021

¹ Micro Assessment, Audit, Spot Check (year should be mentioned)
Please add more rows if needed.

<u>Target partner</u>	<u>Expected funding</u> (+X% or \$Y from \$Z in YYYY)	<u>Targeted area(s) of cooperation*</u> (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	<u>Concrete actions and timing for engagement</u> (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	<u>Responsible CO Unit/Person</u> (And supporting unit/persons if any)
	Global Affairs Canada	Livelihood development, strengthen community cohesion	Initiate discussion with GAC on a second phase of the current project	Programme Management and Partnership Support Cluster
	World Tourism Organization (UNWTO)	Tourism development	Start discussion a new project on developing tourism industry in Cox's Bazar	Programme Management and Partnership Support Cluster

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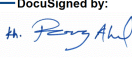
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
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